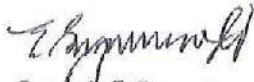


Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
HEALTH REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage of health facilities and services compliant to regulatory policies					90%						
2. Percentage of establishments/ health products compliant to regulatory policies					75%						
3. Percentage of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at point of entry					95%						
Output Indicators											
1. Percentage of authorization issued within Charter Timeline					84%						
2. Percentage (Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies					90% (369)						
3. Percentage (Number) of establishments and health products monitored and evaluated for compliance to regulatory policies					60% (69,096)						
OO: Access to social health protection assured	340100000000000										
SOCIAL HEALTH PROTECTION PROGRAM											
Outcome Indicator											
1. Percentage of excess net bill covered by Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward					100%						
Output Indicator											
1. Number of patients provided with medical					600,000						

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1 assistance	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12

Prepared By:



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Date: 20/Nov/2018



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Date: 20/Nov/2018

Approved By:



Evangelista, Ma. Lourdes
Agency Head / Department Secretary

Date: 20/Nov/2018

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