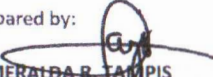
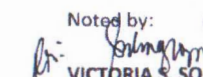


²⁰
FY 2018 ~~18~~ PHYSICAL PLAN

Department: Department of Health
 Agency: Office of the Secretary
 Operating Unit: Mariveles Mental Hospital
 Organization Code (UACS): 130011400031

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (2019)					Variance	Remarks	
		Actual Jan 1-Sep 30	Estimate Oct 1-Dec 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5=3+4	6= 7+8+9+10	7	8	9	10	11=6-5	12	
HEALTH FACILITIES OPERATION PROGRAM												
<i>Outcome Indicators</i>												
Hospital infection rate		0.00%	<2%	<2%	0%						<2%	As per DOH Department Memorandum No. 2018-0069A - Hospital's QPRO (BAR 1) will be submitted only during the 4th quarter which is also the basis for BED 2
Percent (& Number) of drug dependents who completed the treatment program												
<i>Output Indicators</i>												
Percent (& Number) of samples tested at NRLs*												
Number of blood units collected by Blood Service Facilities												
Number of inpatient and outpatient drug abuse cases managed												

Prepared by: 
ESMERALDA R. TAMPIS
 Administrative Officer IV

Noted by: 
VICTORIA S. SOAN, MPS
 Financial Management Officer II

Approved by: 
MARIA LOURDES L. EVANGELISTA, MD, DSBPP
 Chief of Hospital II