

Mental Wellness and General Hospital Indicative Annual Procurement Plan for FY 2021

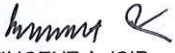
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhiP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021-01	Procurement of Drugs & Medicines 2021	Pharmacy	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	17,904,998.07	17,904,998.07	N/A	Drugs and Medicines for MMWGH Patients use.
2021-02	Provision of Security Services 2021	Security	Competitive Bidding	N/A	N/A	N/A	N/A	Income	4,800,000.00	4,800,000.00	N/A	Security Service for Patients and Employees Safety
2021-03	Procurement of Medical Supplies 2021	MMH	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,988,794.00	12,988,794.00	N/A	Medical Supplies for MMWGH Staff and Patients use.
2021-04	Procurement of Miscellaneous and Hardware Supplies 2021	MMH	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	7,766,967.36	7,766,967.36	N/A	Miscellaneous Supplies and Hardware Supplies for MMWGH Staff and Patients use.
2021-05	Procurement of Office Supplies 2021	MMH	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,387,897.21	1,387,897.21	N/A	Office Supplies for MMWGH Staff.
2021-06	Procurement of Food Stuff 2021	NDU	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	36,353,245.20	36,353,245.20	N/A	Food for MMWGH Patients.
2021-07	Procurement of Office and Miscellaneous Supplies from PS-DBM 2021	MMH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,945,523.95	2,945,523.95	N/A	Office and Miscellaneous Supplies for MMWGH Staff and Patients.
2021-08	Procurement of Other Miscellaneous Supplies 2021	MMH	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,143,515.68	9,143,515.68	N/A	Other Miscellaneous Supplies for MMH Staff and Patients.
2021-09	Procurement of Check and Official Receipt, and Registration, Licensing and Other Fees	MMH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,758,803.23	1,758,803.23	N/A	Check and Official Receipt, and Registration, Licensing and other Fees for MMWGH use.
2021-10	Other Fees and Registration	MMH	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	99,500.00	99,500.00	N/A	Other Fees and Registration for MMH Use.
2021-11	Vehicular Insurance, Professional Fees and Other Laboratory & Office Supplies	MMH	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,710,562.00	2,710,562.00	N/A	Vehicular Insurance, Professional Fees and Other Laboratory & Office Supplies for MMH use.
2021-12	Rice, NFA, 50 kilograms	NDU	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,888,000.00	3,888,000.00	N/A	Food for MMH Patients.
Total									101,747,817.69	101,747,817.69	0.00	

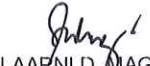
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