

Mariveles Mental Wellness and General Hospital Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100003000	Provision of Security Services 2022	Security	Competitive Bidding	20-Oct-21	12-Nov-21	N/A	N/A	GoP	4,800,000.00	4,800,000.00	N/A	Security Service for Patients and Employees Safety
320101100003000	Procurement of Food Stuff 2022	NDU	Competitive Bidding	20-Oct-21	12-Nov-21	N/A	N/A	GoP	30,536,474.10	30,536,474.10	N/A	Food for MMWGH Patients.
320101100003000	Procurement of Drugs & Medicines 2022	Pharmacy	Competitive Bidding	15-Dec-21	04-Jan-22	N/A	N/A	GoP	16,454,393.16	16,454,393.16	N/A	Drugs and Medicines for MMWGH Patients use.
320101100003000	Procurement of Drugs & Medicines 2022 charge to Trust Fund	Pharmacy	Competitive Bidding	15-Dec-21	04-Jan-22	N/A	N/A	Others	7,768,227.72	7,768,227.72	N/A	Drugs and Medicines for MMWGH Patients use. (Trust Fund)
320101100003000	Procurement of Medical Supplies 2022	Various Unit	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	21,313,951.77	21,313,951.77	N/A	Medical Supplies for MMWGH Staff and Patients use.
320101100003000	Procurement of Miscellaneous, Hardware and Psychological Testing Materials 2022	Various Unit	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,941,759.34	10,941,759.34	N/A	Miscellaneous Supplies and Hardware Supplies for MMWGH Staff and Patients use.
320101100003000	Procurement of Office Supplies 2022	Various Unit	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,907,515.44	1,907,515.44	N/A	Office Supplies for MMWGH Staff.
320101100003000	Procurement of Office and Miscellaneous Supplies from PS-DBM 2022	Various Unit	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,607,976.79	6,607,976.79	N/A	Office and Miscellaneous Supplies for MMWGH Staff and Patients.
320101100003000	Procurement of Other Miscellaneous Supplies 2022	Various Unit	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,773,103.32	4,773,103.32	N/A	Other Miscellaneous Supplies for MMWGH Staff and Patients.
320101100003000	Procurement of Check and Official Receipt, and Registraton, Licensing and Other Fees	Various Unit	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,743,389.24	2,770,009.24	N/A	Check and Official Receipt, and Registration, Licensing and other Fees for MMWGH use.
320101100003000	Procurement of PITAHC Herbal Soap	Various Unit	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	26,620.00	26,620.00	N/A	Soap for MMWGH Staff and Patients use.
320101100003000	Vehicular Insurance, Professional Fees and Other Laboratory & Office Supplies	Various Unit	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,401,105.00	2,401,105.00	N/A	Vehicular Insurance, Professional Fees and Other Laboratory & Office Supplies for MMWGH use.
320101100003000	Rice, Commercial, 50 kilograms	NDU	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,663,000.00	3,663,000.00	N/A	Foods for MMWGH Patients.
320101100003000	Other Food Stuffs	NDU	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	6,648,030.40	6,648,030.40	N/A	Foods for MMWGH Patients.
320101100003000	Procurement of LPG	NDU	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,140,480.00	1,140,480.00	N/A	For NDU use.
320101100003000	Procurement of Diesel	EFMU	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,560,900.00	1,560,900.00	N/A	For Transportation Vehicle.
320101100003000	Procurement of PPE & other medical supplies	Various Unit	Competitive Bidding	N/A	N/A	N/A	N/A	Income	23,028,599.00	N/A	23,028,599.00	PPE's & Medical Supplies for MMWGH Staff and Patients use.
320101100003000	Procurement of Office and Other Equipment 2022	Various Unit	Competitive Bidding	N/A	N/A	N/A	N/A	Income	2,307,918.07	N/A	2,307,918.07	Office and other equipment for MMWGH Staff use.
320101100003000	Procurement of Medical Equipment 2022	Various Unit	Competitive Bidding	N/A	N/A	N/A	N/A	Income	1,086,056.00	N/A	1,086,056.00	Medical Equipment for MMWGH Staff and Patient use.
320101100003000	Courier & Notarial Fee	Various Unit		N/A	N/A	N/A	N/A	GoP	45,000.00	22,500.00	N/A	Courier and Notarial fee of documents. (Petty Cash)
320101100003000	Procurement of Wreath	HRMU		N/A	N/A	N/A	N/A	GoP	4,620.00	4,620.00	N/A	Wreath for MMWGH staff use. (Petty Cash)
320101100003000	Professional Fees/month (Pathologist)	Laboratory		N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	N/A	Professional Fees for Pathologist (Paid In-check)
320101100003000	Out-Sourced Laboratory Procedures	Laboratory		N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00	N/A	Out-Sourced Laboratory Procedures (Paid In-check)
Total									150,239,119.34	123,820,666.27	26,422,573.07	

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