


Mariveles Mental Wellness and General Hospital Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2230030303000	Provision of Security Services 2023	Security	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,800,000.00	4,800,000.00	N/A	Security Service for Patients and Employees Safety
320101100003000	Procurement of Food Stuff 2023	NDU	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	31,644,273.75	31,644,273.75	N/A	Food for MMWGH Patients.
320101100003000	Procurement of Other Food Stuff 2023	NDU		N/A	N/A	N/A	N/A	GoP	4,548,444.25	4,548,444.25	N/A	Food for MMWGH Patients. (Petty Cash)
320101100003000	Procurement of Rice, NFA or commercial rice 50 kilograms	NDU	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,017,600.00	3,017,600.00	N/A	Food for MMWGH Patients.
2230030303000	Procurement of Food Stuff for January 2023	NDU	Competitive Bidding	N/A	N/A	N/A	N/A	Income	2,424,250.60	2,424,250.60	N/A	Food for MMWGH Patients.
320101100003000	Procurement of Drugs & Medicines 2023	Pharmacy	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	33,082,674.92	33,082,674.92	N/A	Drugs and Medicines for MMWGH Patients use.
320101100003000	Procurement of Drugs & Medicines 2023	Pharmacy	Direct Contracting	N/A	N/A	N/A	N/A	GoP	760,614.00	760,614.00	N/A	Drugs and Medicines for MMWGH Patients use.
2230030303000	Procurement of Drugs & Medicines 2023 charged to Trust Fund	Pharmacy	Competitive Bidding	N/A	N/A	N/A	N/A	Others	11,176,233.14	11,176,233.14	N/A	Drugs and Medicines for MMWGH Patients use. (Trust Fund)
320101100003000	Procurement of Medical Supplies 2023	Various Unit	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	7,528,751.26	7,528,751.26	N/A	Medical Supplies for MMWGH Staff and Patients use.
320101100003000	Procurement of Miscellaneous Supplies 2023	Various Unit	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,869,659.54	6,869,659.54	N/A	Miscellaneous Supplies for MMWGH Staff and Patients use.
320101100003000	Procurement of Hardware Supplies 2023	Various Unit	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	279,109.27	279,109.27	N/A	Hardware Supplies for MMWGH Staff and Patients use.
320101100003000	Procurement of Psychological Testing Materials 2023	Psychology	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	114,950.00	114,950.00	N/A	Psychological Testing Materials for Patients use.
320101100003000	Procurement of Office & IT Supplies 2023	Various Unit	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,550,823.07	2,550,823.07	N/A	Office Supplies for MMWGH Staff.
320101100003000	Procurement of Office and Miscellaneous Supplies from PS-DBM 2023	Various Unit	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,992,531.65	3,992,531.65	N/A	Office and Miscellaneous Supplies for MMWGH Staff and Patients.
320101100003000	Procurement of Other Miscellaneous Supplies 2023	Various Unit	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,464,074.00	4,464,074.00	N/A	Other Miscellaneous Supplies for MMWGH Staff and Patients.
320101100003000	Procurement of Check and Official Receipt, and Registraton, Licensing and Other Fees	Various Unit	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,997,336.21	2,997,336.21	N/A	Check and Official Receipt, and Registration, Licensing and other Fees for MMWGH use.
320101100003000	Vehicular Preventive Maintenance	EFMU	Direct Contracting	N/A	N/A	N/A	N/A	GoP	218,552.40	218,552.40	N/A	Preventive Maintenance for different Hospital Vehicle
320101100003000	Procurement of Reagents, Glucose Strips, etc	Laboratory	Direct Contracting					GoP	1,620,945.00	1,620,945.00	N/A	Reagents, Glucose Strips, etc for Laboratory use
320101100003000	Termite Control Service	EFMU	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	121,550.00	121,550.00	N/A	Termite control service for MMWGH.
320101100003000	Procurement of LPG	NDU	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,710,054.72	1,710,054.72	N/A	For NDU use.
320101100003000	Procurement of Diesel & Gasoline	EFMU	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,553,200.00	1,553,200.00	N/A	For Transportation Vehicle.
320101100003000	Death certificate registration fee, Courier & Notarial fee, Toll & Parking fee and other unforeseen	Various Unit		N/A	N/A	N/A	N/A	GoP	188,779.50	188,779.50	N/A	Death certificate registration fee, Courier & Notarial fee, Toll & Parking fee and other unforeseen. (Petty Cash)
320101100003000	Professional Fees/month (Pathologist)	Laboratory		N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00	N/A	Professional Fees for Pathologist (Paid in-check)
320101100003000	Out-Sourced Laboratory Procedures	Laboratory		N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00	N/A	Out-Sourced Laboratory Procedures (Paid in-check)
320101100003000	Unforeseen Expenses for Medicines & Laboratory Reagents and Supplies	Laboratory, Pharmacy		N/A	N/A	N/A	N/A	GoP	1,435,957.24	1,435,957.24	N/A	Unforeseen Expenses for Medicines & Laboratory Reagents and Supplies
Total									127,700,364.53	127,700,364.53	0.00	


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LAARNI D. MAGLAQUI
Head, Budget Unit
21 Aug 2022

Recommending Approval:

ZORAIDA F. AFABLE, MD - on leave
Chairperson, Bids and Awards Committee

Approved by:


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September 26, 2022

Atty. ROWENA CANDICE M. RUIZ, LLM, CESO I
Executive Director
Government Procurement Policy Board – Technical Support Office

Dear Madam:

In compliance with Republic Act No. 9184 and its 2016 revised Implementing Rules and Regulations, RE: **Posting and Submission of Annual Procurement Plan for FY 2023**, we are submitting the accomplished Indicative APP for FY 2023, for your ready reference.

Thank you and best regards.

Very Truly Yours,

MARIA LOURDES L. EVANGELISTA, MD, FPPA
Medical Center Chief II



VISION

Mariveles Mental Wellness and General Hospital is a center for specialized psychiatric care with holistic health services to the people of Central Luzon by 2023.

MISSION

We provide and advocate for quality mental and medical health care through promotive, preventive, curative and rehabilitative services with training and research.

QUALITY POLICY

The Mariveles Mental Wellness and General Hospital is committed to provide affordable and quality mental and medical health care with Integrity, Innovation, Inclusivity, Compassion, Excellence and Responsiveness.
We shall ensure compliance with statutory and regulatory requirements.
We pledge to continually improve our Quality Management System to exceed our clients' satisfaction.

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