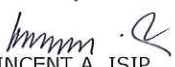


2021-294	Glue, Record Book	MMU	Shipping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			GAA	10,510.83	10,510.83		10,182.60	10,182.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
2021-295	Fab Con, Liquid Disinfectant	EFMU	Small Value	n/a	18-Jun-21	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07-Jul-21	07-Jul-21	GAA	501,600.00	501,600.00		718,200.00	718,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
2021-296	Dexamethasone	Pharmacy	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			GAA	43,515.00	43,515.00		43,515.00	43,515.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
2021-297	Meals for World Hepatitis Day	HPB	MOA	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	On-going Activity		GAA	9,000.00	9,000.00		7,784.00	7,784.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
2021-298	Meal for Salamat Mabuhay Program of Mr. Raul C. Francisco	HRMU	MOA	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	29-Jun-21	29-Jun-21	GAA	8,750.00	8,750.00		7,450.00	7,450.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
2021-299	LPG Cooking Gas (July 2021)	NDU	MOA	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			GAA	172,600.00	172,600.00		172,600.00	172,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
2021-300	Preventive Maintenance (A6K532)	EFMU	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			GAA	6,897.66	6,897.66		6,897.66	6,897.66		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
2021-301	Meals for IPCC Meeting	IPCC	MOA	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	On-going Activity		GAA	750.00	750.00		649.50	649.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
2021-302	Meals for 3rd Qtr Meeting of ComWell Committee on Well	Committee on Well	MOA	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02-Jul-21	02-Jul-21	GAA	1,125.00	1,125.00		974.25	974.25		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
2021-303	Meals for the Additional Participants of the Governance Boot Camp Master Class	OSM	MOA	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	30-Jun-21	30-Jun-21	Income	2,475.00	2,475.00		1,925.55	1,925.55		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
2021-304	Meals for the 2nd Qtr Strategy Review Participants	OSM	MOA	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	On-going Activity		GAA	39,025.00	39,025.00		30,407.65	30,407.65		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
2021-305	Meals for HRMPSB interviews and deliberations to be held within 3rd Qtr of 2021	HRMPSB	MOA	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	On-going Activity		GAA	28,350.00	28,350.00		22,590.90	22,590.90		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
Total Alloted Budget of Procurement Activities																	110,918,485.13																
Total Contract Price of Procurement Activities Conducted																	83,567,253.74																
Total Savings (Total Alloted Budget - Total Contract Price)																	27,351,231.39																

ON-GOING PROCUREMENT ACTIVITIES																																	
Total Alloted Budget of On-going Procurement Activities																																	

Prepared by:

 ERICA LAI M. URGE
 Administrative Assistant I

Noted by:

 VINCENT A. ISIP
 SAO/Head, Procurement Unit

Recommended for Approval by:

 ZORAIDA F. AFABLE, MD
 BAC Chairperson

APPROVED:

 MARIA LOURDES L. EVANGELISTA, MD, FPPA
 Chief of Hospital II