



Meals for the participants of the Online PGS Strategy Review covering the 1st Quarter of FY 2020	OSM	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	6,875.00	6,875.00	1,675.00	1,675.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Meals for the participants of the Online PGS Strategy Review covering the 2nd Quarter of FY 2020	OSM	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	6,875.00	6,875.00	4,375.00	4,375.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Meals for the HR/FPSB for 3rd Quarter of 2020	HR/FPSB	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	28,350.00	28,350.00	14,175.00	14,175.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Meals for the HR/FPSB for 3rd Quarter of 2020	HR/FPSB	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	28,350.00	28,350.00	10,854.00	10,854.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Calibration and preventive maintenance service of medical equipment	EFMU	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	223,690.00	223,690.00	121,181.00	121,181.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Re-Bidding of the Provision of Security Service 2020	WVWESH	Public Bidding	03-Jan-20	05-Jun-20	13-Jun-20	27-Jan-20	27-Jan-20	26-Jan-20	29-Jan-20	31-Jan-20	13-Feb-20	05-Feb-20			Income Business Related Fund	4,600,000.00	4,600,000.00	4,685,091.20	4,695,091.20	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Procurement of Drugs and Medicines 2020	Pharmacy	Public Bidding	07-Jan-20	08-Jun-20	17-Jan-20	04-Feb-20	04-Feb-20	05-Feb-20	10-Feb-20	11-Feb-20	13-Feb-20	14-Feb-20				3,067,474.00	3,067,474.00	1,708,892.20	1,708,892.20	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Procurement of General Medicines 2020	Pharmacy	Public Bidding	06-Feb-20	10-Feb-20	18-Feb-20	02-Mar-20	02-Mar-20	03-Mar-20	04-Mar-20	10-Mar-20	11-Mar-20	12-Mar-20			GAA	9,004,653.98	9,004,653.98	4,616,307.68	4,616,307.68	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Re-Bidding of General Medicines 2020 (2020-09)	Pharmacy	Public Bidding	13-Mar-20	17-Mar-20	25-Mar-20	07-Apr-20	07-Apr-20	08-Apr-20	14-Apr-20	20-Apr-20	21-Apr-20	23-Apr-20			GAA	4,300,392.32	4,300,392.32	902,488.80	902,488.80	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Procurement of Medical Equipment 2020 (2020-10)	WVWESH	Public Bidding	13-Mar-20	17-Mar-20	25-Mar-20	07-Apr-20	07-Apr-20	08-Apr-20	14-Apr-20	20-Apr-20	21-Apr-20	23-Apr-20			GAA	20,000,000.00	20,000,000.00	12,740,778.00	12,740,776.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Procurement of Drugs and Medicines for 2nd Semester 2020 (2020-11)	Pharmacy	Public Bidding	18-May-20	20-May-20	29-May-20	15-Jun-20	15-Jun-20	16-Jun-20	17-Jun-20	23-Jun-20	24-Jun-20	23-Jun-20			GAA	23,772,900.52	23,772,900.52	12,652,629.00	12,652,629.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Procurement of Food Stuff for 3rd Quarter 2020 (2020-12)	MEU	Public Bidding	18-May-20	20-May-20	29-May-20	15-Jun-20	15-Jun-20	16-Jun-20	17-Jun-20	23-Jun-20	24-Jun-20	23-Jun-20			GAA	5,754,564.60	5,754,564.60	4,853,333.25	4,853,333.25	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
"nothing follows"																											
Total Alloted Budget of Procurement Activities																99,165,863.53											
Total Contract Price of Procurement Activities Conducted																63,646,579.10											
Total Savings (Total Alloted Budget - Total Contract Price)																35,539,284.43											

ON-GOING PROCUREMENT ACTIVITIES																											
Total Alloted Budget of On-going Procurement Activities																											

Prepared by:

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Recommended for Approval by:

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