

Mariveles Mental Hospital Supplemental Annual Procurement Plan for FY 2019
No. 2

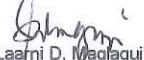
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2019-06	Procurement of Drugs & Medicines 2019 For MAP - Mental Health	Pharmacy	Competitive Bidding	August 13, 2019	September 6, 2019	September 16 - 17, 2019	September 18 - 19, 2019	GoP	19,999,948.00	19,999,948.00	N/A	Drugs and Medicines for MMH Patients Use.
2019-07	Repair/Renovation of Existing Portion of Concrete Fence	EFMU	Competitive Bidding	August 15, 2019	September 4, 2019	September 16 - 17, 2019	September 18 - 19, 2019	GoP	1,222,233.57	1,222,233.57	N/A	Repair/Renovation of Dilapidated Portion of Concrete Fence
2019-08	Completion of OPD and Admission and Crisis Intervention Unit Building Phase II	EFMU	Competitive Bidding	September 2, 2019	September 23, 2019	October 1, 2019	October 2 - 3, 2019	GoP	5,998,899.10	5,998,899.10	N/A	Completion of Building for Patient and Staff use.
2019-09	Completion of Infirmiry Building Phase II	EFMU	Competitive Bidding	September 2, 2019	September 23, 2019	October 1, 2019	October 2 - 3, 2019	GoP	6,998,505.53	6,998,505.53	N/A	Completion of Building for Functional Infirmiry.
2019-10	Upgrading of Electrical Transformer and Distribution Line	EFMU	Competitive Bidding	September 9, 2019	September 30, 2019	October 8 - 9, 2019	October 10 - 11, 2019	GoP	6,929,356.79	6,929,356.79	N/A	Upgrading of Electrical Phase of Hospital in line with the Buildings.
2019-11	Procurement of Brand New Ambulance	EFMU	Competitive Bidding	October 14, 2019	November 4, 2019	November 8, 2019	November 11, 2019	GoP	5,000,000.00	5,000,000.00	N/A	Use to transfer Patients and Respond of DRRM-H.

Prepared by:


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