

Mariveles Mental Wellness and General Hospital Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
320101-100003000	Provision of Hotel Accommodation and Meals for the Attendees of the Disease Prevention and Control Bureau (DPCB) Inaugural Bureau-wide Strategic Operations and Planning Summit in Baguio, Batanan	Procurement Unit	Competitive Bidding	29-Mar-22	19-Apr-22	22-Apr-22	25-Apr-22	GoP	1,980,000.00	1,980,000.00	N/A	Hotel Accommodation and Meals for the Attendees of the Disease Prevention and Control Bureau (DPCB) Inaugural Bureau-wide Strategic Operations and Planning Summit (SAA No. 2022-03-1071)	
320101-100003000	Upgrading of Sewer Line Phase 1	EFMU	Competitive Bidding	04-May-22	31-May-22	06-Jun-22	07-Jun-22	GoP	4,222,119.99	N/A	4,222,119.99	For Upgrading of Sewer Line (HFEF SAA 2022-02-0475)	
320101-100003000	Procurement of IT Office, Semi-Expendable and Other Equipment charged to Income 2022	Various Unit	Competitive Bidding	04-May-22	31-May-22	07-Jun-22	08-Jun-22	Income	3,959,232.13	N/A	3,959,232.13	IT Office, Semi-Expendable and Other Equipment for the use of Various Unit.	
320101-100003000	Procurement of Medical Equipment 2022	Various Unit	Competitive Bidding	04-May-22	01-Jun-22	13-Jun-22	14-Jun-22	GoP	75,672,300.00	N/A	75,672,300.00	Medical Equipment for MMWGH use. SAA 2022-02-0475	
320101-100003000	Procurement of Web Hosting	IHCMP	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	57,000.00	57,000.00	N/A	Web Hosting for Hospital use.	
320101-100003000	Procurement of Various Office, Semi-Expendable and other supplies	Various Unit	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	167,343.40	167,343.40	N/A	Various Office, Semi-Expendable and other supplies for MMWGH Staff and Patients use.	
320101-100003000	Procurement of Industrial fan Industrial Wall & Ochril Fan, etc.	NDU	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	155,535.60	155,535.60	N/A	Industrial fan Industrial Wall & Ochril Fan, etc. for MMWGH Staff.	
320101-100003000	Procurement of Jacket	Procurement Unit	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	330,000.00	330,000.00	N/A	Jacket for the Attendees of the Disease Prevention and Control Bureau (DPCB) Inaugural Bureau-wide Strategic Operations and Planning Summit (SAA No. 2022-03-1071)	
320101-100003000	Provision of Fully Air-conditioned Service Vehicle	Procurement Unit	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	190,000.00	190,000.00	N/A	Service Vehicle for the Attendees of the Disease Prevention and Control Bureau (DPCB) Inaugural Bureau-wide Strategic Operations and Planning Summit (SAA No. 2022-03-1071)	
320101-100003000	Provision of Hotel Accommodation & Meals for the attendees of the HFEF Implementation Review on the Foreign Assisted Projects	Procurement Unit	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	174,000.00	174,000.00	N/A	Hotel Accommodation & Meals for the attendees of the HFEF Implementation Review on the Foreign Assisted Projects (SAA 2022-03-1389)	
320101-100003000	Procurement of Jacket	Procurement Unit	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	N/A	Jacket for the attendees of the HFEF Implementation Review on the Foreign Assisted Projects (SAA 2022-03-1389)	
320101-100003000	Provision of Fully Airconditioned Service Vehicle	Procurement Unit	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	N/A	Service Vehicle for the attendees of the HFEF Implementation Review on the Foreign Assisted Projects (SAA 2022-03-1389)	
320101-100003000	Procurement of Hard Hat 90 degree Right Angle Laser Ruler Professional Laser Measure	Planning	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,977.36	18,977.36	N/A	For the Use of Planning Unit	
320101-100003000	Provision of Hotel Accommodation & Meals for the attendees of Performance Review, Work Attitude and Values Enhancement Workshop of the Philippine Cancer Center	Procurement Unit	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	253,000.00	253,000.00	N/A	Provision of Hotel Accommodation & Meals for the attendees of Performance Review, Work Attitude and Values Enhancement Workshop of the Philippine Cancer Center (SAA 2022-04-2091)	
320101-100003000	Provision of Fully Air-conditioned Service Vehicle	Procurement Unit	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00	N/A	Service Vehicle for the attendees of Performance Review, Work Attitude and Values Enhancement Workshop of the Philippine Cancer Center (SAA 2022-04-2091)	
320101-100003000	Procurement of Bomber Jacket and Umbrella	Procurement Unit	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	63,000.00	63,000.00	N/A	Bomber Jacket and Umbrella or the attendees of Performance Review, Work Attitude and Values Enhancement Workshop of the Philippine Cancer Center (SAA 2022-04-2091)	
320101-100003000	Procurement of Additional PPEs	Nursing	Small Value Procurement	N/A	N/A	N/A	N/A	Income	591,600.00	591,600.00	N/A	PPEs for MMWGH Staff and Patients use.	
320101-100003000	Supply of Labor and Materials	EFMU	Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,418,330.00	N/A	1,418,330.00	Supply of Labor and Materials for Fabrication, Improvement, Repair, etc. of Various Hospital Building	
320101-100003000	Procurement of Various Office, Semi-Expendable and other supplies charged to Income	Various Unit	Small Value Procurement	N/A	N/A	N/A	N/A	Income	711,771.80	711,771.80	N/A	Office, Semi-Expendable and other supplies for MMWGH Staff.	
320101-100003000	Procurement of Window Blinds	EFMU	Small Value Procurement	N/A	N/A	N/A	N/A	Income	67,200.00	67,200.00	N/A	Window Blinds for various building	

320101100003000	Conduct of Geohazard Mapping and Assessment in the MMWGH compound	EFMU	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Income	122,000.00	122,000.00	N/A	600,000.00	Geohazard Mapping and Assessment in the MMWGH compound
320101100003000	Procurement of Operating Table	Nursing	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Income	600,000.00	N/A	N/A	600,000.00	Operating Table for Hospital Use.
320101100003000	Procurement of AutoCAD License	Planning	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Income	55,000.00	55,000.00	N/A	N/A	AutoCAD for Planning Unit's use.
320101100003000	Procurement Relocation Survey of Lot 495 and 15-G9	Planning	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Income	40,000.00	40,000.00	N/A	N/A	Relocation Survey of Lot 495 and 15-G9
320101100003000	Procurement of Web Hosting Subscription	IHCMP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Income	57,000.00	57,000.00	N/A	N/A	Web Hosting for Hospital use.
320101100003000	Procurement of 1Gbps Internet Service Connection	IHCMP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Income	38,997.00	38,997.00	N/A	N/A	Internet Service for Hospital use.
320101100003000	Procurement of IT Equipments and Various Office Supplies changed to Procurement Fund	Procurement Unit	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Others	107,115.00	107,115.00	N/A	N/A	IT Equipments and Various Office Supplies for Procurement Unit's use. (Procurement Fund)
320101100003000	Procurement of Various Office Supplies available in PSDBM changed to Procurement Fund	Procurement Unit	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	Others	1,520.48	1,520.48	N/A	N/A	Various Office Supplies for Procurement Unit's use (Procurement Fund)
320101100003000	Procurement of Drugs and Medicines (Paliperidone and Aripiprazole)	Pharmacy	Direct Contracting	N/A	N/A	N/A	N/A	N/A	Others	130,044.60	130,044.60	N/A	N/A	Drugs and Medicines for MMWGH Patients use. (Trust Fund)
320101100003000	Procurement of Fiber Optic Cable Installation	IHCMP	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Income	2,600,000.00	N/A	N/A	2,600,000.00	Fiber Optic Cable layout, installation and configuration throughout the hospital.
320101100003000	Procurement of Subscription of Anti-Viruses and Firewall License	IHCMP	Direct Contracting	N/A	N/A	N/A	N/A	N/A	Income	1,925,900.00	N/A	N/A	1,925,900.00	Subscription of Firewall and Anti-virus for desktop/laptop and servers.
320101100003000	Procurement of IT Equipment for Telemedicine Services	Medical	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	1,875,000.00	N/A	N/A	1,875,000.00	Various IT Equipment for Telemedicine Services
Total										97,799,987.36	5,467,105.24	92,272,882.12		

Prepared by: _____ Reviewed by: _____ Fund Available: _____ Recommending Approval: _____ Approved by: _____

CYRON D. RAMOS
Administrative Assistant I

MARY RODELIN M. CASUAYAN
Chairman, BAC Secretariat

LAARNI D. MINGLAQUI
Head, Budget Unit
06/30/2022

ZORAIDA F. AVILA, MD
Chairperson, Bids and Awards Committee

MARIA LOURDES L. EVANGELISTA, MD, FPPA
Medical Center Chief II



Department of Health
Central Luzon Center for Health Development
MARIVELES MENTAL WELLNESS AND GENERAL HOSPITAL

P. Moroc Street, Poblacion, Mariveles, Bataan, Philippines, 2105

Trunkline: +63479354617; Office of the COH: +63476339006

mail@mmwgh.gov.ph

mmwgh.gov.ph



June 30, 2022

Atty. ROWENA CANDICE M. RUIZ, LLM, CESO I
Executive Director
Government Procurement Policy Board – Technical Support Office

Dear Madam:

In compliance with Republic Act No. 9184 and its 2016 revised Implementing Rules and Regulations, RE: **Posting and Submission of Annual Procurement Plan for FY 2022**, we are submitting the accomplished Supplemental APP No. 1 for FY 2022, for your ready reference.

Thank you and best regards.

Very Truly Yours,

MARIA LOURDES L. EVANGELISTA, MD, FPPA
Medical Center Chief II



VISION

Mariveles Mental Wellness and General Hospital is a center for specialized psychiatric care with holistic health services to the people of Central Luzon by 2023.

MISSION

We provide and advocate for quality mental and medical health care through promotive, preventive, curative and rehabilitative services with training and research.

QUALITY POLICY

The Mariveles Mental Wellness and General Hospital is committed to provide affordable and quality mental and medical health care with Integrity, Innovation, Inclusivity, Compassion, Excellence and Responsiveness.
We shall ensure compliance with statutory and regulatory requirements.
We pledge to continually improve our Quality Management System to exceed our clients' satisfaction.

MMH-HOP-04-08-04