

**Mariveles Mental Wellness and General Hospital Supplemental Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021-14	Supply, Delivery, Installation and Commissioning of Medical Wastes Using Treatment Technology Endorsed in DOH Healthcare Waste Management Manual	WMC	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	24,000,000.00	24,000,000.00	N/A	In-house treatment and shredding machine for hazardous waste to reduce the hazardous waste hauled and treated by outside contractor generated by the hospital.
2021-15	Procurement of Additional Office and Miscellaneous Supplies from PS-DBM 2021	Various Unit	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	14,719.51	14,719.51	N/A	Office and Miscellaneous Supplies for MMWGH Staff and Patients.
2021-16	Procurement of Additional Office and Miscellaneous Supplies from PS-DBM 2021	BAC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Others	1,907.68	1,907.68	N/A	Office Supplies for BAC use. Charged to Procurement Fund
2021-17	Procurement of Various Medical Supplies for COVID19 Response	Various Unit	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,338,200.00	4,338,200.00	N/A	Medical Supplies for MMWGH Staff and Patients use.
2021-18	Procurement of Office, Semi-Expendable and Other Equipment for 2nd Quarter 2021	Various Unit	Competitive Bidding	N/A	N/A	N/A	N/A	Income	1,155,000.00	1,155,000.00	N/A	Office, Semi-Expendable and Other Equipment for 2nd Quarter 2021
2021-19	Procurement of Additional Drugs and Medicines Charge to GAA 2021	Pharmacy	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	973,517.00	973,517.00	N/A	Drugs and Medicines for MMWGH Patients use.
2021-20	Procurement of Additional Drugs and Medicines Charge to Trust Fund 2021	Pharmacy	Competitive Bidding	N/A	N/A	N/A	N/A	Others	3,471,480.00	3,471,480.00	N/A	Drugs and Medicines for MMWGH Patients use. Charged to Trust Fund
2021-21	Procurement of Audio and Visual Equipment and Supplies	BAC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	127,500.00	127,500.00	N/A	Audio and Visual Equipment and Supplies for BAC use. Charged to Procurement Fund
2021-22	Procurement of Food Stuff (High Energy Compact Biscuit)	NDU	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	756,000.00	756,000.00	N/A	Food for MMWGH Patients.
2021-23	Procurement of Additional Miscellaneous and Office Supplies 2021	Various Unit	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	429,137.50	429,137.50	N/A	Office and Miscellaneous Supplies for MMWGH Staff and Patients.
2021-24	Procurement of Additional Office Supplies 2021	Various Unit	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	29,500.00	29,500.00	N/A	Office Supplies for MMWGH Staff and Patients.
2021-25	Procurement ICT Equipment and Office Supplies 2021	Various Unit	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	115,710.00	115,710.00	N/A	ICT Equipment and Office Supplies for BAC/Procurement Use. Charged to Procurement Fund
2021-26	Labor and Materials for Renovation, Rehabilitation and Construction of various buildings	EFMU	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	590,460.00	590,460.00	N/A	Labor and Materials for Renovation, Rehabilitation and Construction of various buildings
2021-27	Procurement of Various Medical Supplies 2021	Various Unit	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	315,995.00	315,995.00	N/A	Medical Supplies for MMWGH Staff and Patients use.
2021-28	Provision of Food and Accommodation (COVID-Response)	HRMU	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,528,200.00	3,528,200.00	N/A	Food and Accommodation (COVID-Response) for Staff
<b>Total</b>									<b>39,847,326.69</b>	<b>39,847,326.69</b>	<b>0.00</b>	

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