



Department of Health
 Central Luzon Center for Health Development
MARIVELES MENTAL WELLNESS AND GENERAL HOSPITAL
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Atty. ROWENA CANDICE M. RUIZ, LLM, CESO I
 Executive Director
 Government Procurement Policy Board – Technical Support Office

Dear Madam:

In compliance with Republic Act No. 9184 and its 2016 revised Implementing Rules and Regulations, RE: **Posting and Submission of Annual Procurement Plan for FY 2022**, we are submitting the accomplished Supplemental APP No. 2 for FY 2022, for your ready reference.

Thank you and best regards.

Very Truly Yours,

MARIA LOURDES L. EVANGELISTA, MD, FPPA
 Medical Center Chief II



VISION

Mariveles Mental Wellness and General Hospital is a center for specialized psychiatric care with holistic health services to the people of Central Luzon by 2023.

MISSION

We provide and advocate for quality mental and medical health care through promotive, preventive, curative and rehabilitative services with training and research.

QUALITY POLICY

The Mariveles Mental Wellness and General Hospital is committed to provide affordable and quality mental and medical health care with Integrity, Innovation, Inclusivity, Compassion, Excellence and Responsiveness.
 We shall ensure compliance with statutory and regulatory requirements.
 We pledge to continually improve our Quality Management System to exceed our clients' satisfaction.

MMH-HOP-04-08-04

**Mariveles Mental Wellness and General Hospital Supplemental Annual Procurement Plan for FY 2022
No. 2**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010110003000	Fiber Optic Cable Installation	IHOMS	Competitive Bidding	July 18, 2022	August 8, 2022	August 12, 2022	August 15, 2022	Income	2,600,000.00	N/A	2,600,000.00	Fiber Optic Cable Installation.
32010110003000	Construction of Two-Storey Radiology-Psychology Complex	Radiology & Psychology	Competitive Bidding	August 11, 2022	August 31, 2022	September 12, 2022	September 13, 2022	GoP	44,986,153.41	N/A	-14,986,353.41	Two-Storey Radiology-Psychology Complex. (HFEP SAA 2022-02-0475)
32010110003000	Procurement of IT Equipment for Telemedicine Services	Medical Service	Competitive Bidding	August 12, 2022	September 5, 2022	September 16, 2022	September 21, 2022	GoP	1,785,517.70	1,785,517.70	N/A	IT Equipment for Telemedicine Services use. (SAA 2022-C3-1551/Internally Generated Fund)
32010110003000	Antivirus and Firewall Subscription	IHOMS	Direct Contracting	N/A	N/A	N/A	N/A	Income	1,925,900.00	1,925,900.00	N/A	Antivirus and Firewall protection for computers.
32010110003000	Repair for Symex and Carelum Machine	Laboratory	Direct Contracting	N/A	N/A	N/A	N/A	Income	113,971.37	113,971.37	N/A	Repair for Symex and Carelum Machine.
32010110003000	Procurement of Various Reagents	Laboratory	Direct Contracting	N/A	N/A	N/A	N/A	Income	1,860,153.00	1,860,153.00	N/A	Various Reagents for Laboratory use.
32010110003000	Transformer Removal and Relocation	EFMU	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	Income	3,069,415.96	3,069,415.96	N/A	Transformer Removal and Relocation.
32010110003000	Procurement of Various IT, Office and Other Supplies and Equipment charged to Income	Various Unit	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,280,715.00	2,280,715.00	N/A	Various IT, Office and Other Supplies and Equipment for MMWGH use.
32010110003000	Procurement of Crates and Miscellaneous Supplies for NDU	NDU	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	71,225.00	71,225.00	N/A	Crates and Miscellaneous Supplies for NDU use.
32010110003000	Procurement of Additional Psychological Testing Materials	Psychology	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	74,595.00	74,595.00	N/A	Additional Psychological Testing Materials
32010110003000	Procurement of Various Medical Devices and Supplies charged to Income	Various Unit	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,716,605.50	1,716,605.50	N/A	Various Medical Devices and Supplies for Hospital use.
32010110003000	Provision of Supplies of Materials, Equipment, Tools and Labor for Repair of Various Building	EFMU	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,367,523.02	1,367,523.02	N/A	Supplies of Materials, Equipment, Tools and Labor for Repair of Various Building.
32010110003000	Procurement of Various Equipment, Miscellaneous and Other Supplies	Various Unit	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,121,878.98	2,121,878.98	N/A	Various Equipment, Miscellaneous and Other Supplies for Hospital use.
32010110003000	Relocation Survey of Lot 15-G9	Planning	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	40,000.00	40,000.00	N/A	Relocation Survey of Lot 15-G9.
32010110003000	Standard Service Relocation for Fujifilm Capsula	Radiology	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	25,000.00	25,000.00	N/A	Standard Service Relocation for Fujifilm Capsula
32010110003000	Web Hosting Subscription for 12 months	IHOMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	57,000.00	57,000.00	N/A	Web Hosting for Hospital use.
32010110003000	Procurement of Broom Stick	EFMU - Housekeeping	Shopping	N/A	N/A	N/A	N/A	Income	10,000.00	10,000.00	N/A	Broom Stick for housekeeping use.
32010110003000	Procurement of Wide Mouth, Vacuum Sealed Stainless Steel Drinking Bottle 40oz	QAC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	N/A	Tokens for Internal Quality Auditors.
32010110003000	Tokens for the Resource Speaker on Launching of DOH Health Facility Manuals and Advocacy Forum 2022	Procurement	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00	N/A	Tokens for the Resource Speaker on Launching of DOH Health Facility Manuals and Advocacy Forum 2022 on September 1-2, 2022. (Bags of Delicacies) (HFDB CY 2022)
32010110003000	Tokens for the Participants on Launching of DOH Health Facility Manuals and Advocacy Forum 2022	Procurement	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	191,700.00	191,700.00	N/A	Tokens for the Participants on Launching of DOH Health Facility Manuals and Advocacy Forum 2022 on September 1-2, 2022. (HFDB CY 2022)
32010110003000	Fully Airconditioned Service Vehicle for the Participants on Launching of DOH Health Facility Manuals and Advocacy Forum 2022	Procurement	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00	N/A	Fully Airconditioned Service Vehicle for the Participants on Launching of DOH Health Facility Manuals and Advocacy Forum 2022 on September 1-2, 2022. (HFDB CY 2022)
32010110003000	Food and Hotel Accommodation for the Participants of Capacity Building/Workshop for PPP Project Identification and Development (PPP for Health - PMO Activity)	Procurement	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	242,000.00	242,000.00	N/A	Food and Hotel Accommodation for the Participants of Capacity Building/Workshop for PPP Project Identification and Development (PPP for Health - PMO Activity) on September 7 - 9, 2022 (SAA 2022-07-3575)
32010110003000	Food and Hotel Accommodation for the Participants on the Implementation of Medical Assistance to Indigent Patients (MAIP) Program	Procurement	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	61,600.00	61,600.00	N/A	Food and Hotel Accommodation for the Participants on the Implementation of Medical Assistance to Indigent Patients (MAIP) Program on September 1 - 2, 2022 (SAA 2022-C7-005)
32010110003000	Food and Hotel Accommodation for the Participants of Launching of DOH Facility Manuals and Advocacy Forum 2022	Procurement	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	475,400.00	475,400.00	N/A	Food and Hotel Accommodation for the Participants of Launching of DOH Facility Manuals and Advocacy Forum 2022 on September 1 - 2, 2022 (SAA 2022-C7-005)

320101100003000	Tokens for the Participants on the Implementation of Medical Assistance to Indigent Patients (MAIP) Program	Procurement	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,300.00	13,300.00	N/A	Tokens for the Participants on the Implementation of Medical Assistance to Indigent Patients (MAIP) Program on September 1 - 2, 2022 (SAA 2022-C7-003)
320101100003000	Tokens for the Participants of Capacity Building/Workshop for PPP Project Identification and Development (PPP for Health - PMO Activity)	Procurement	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	49,250.00	49,250.00	N/A	Tokens for the Participants of Capacity Building/Workshop for PPP Project Identification and Development (PPP for Health - PMO Activity) on September 7 - 9, 2022 (SAA 2022-C7-3575)
320101100003000	Fully Airconditioned Service Van for Infection Prevention and Control Care Waste management Training of Trainers	Procurement	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	N/A	Fully Airconditioned Service Van for Infection Prevention and Control Care Waste management Training of Trainers on September 20-25, 2022 (SAA HFDB CY 2022)
320101100003000	Backpack Bag for the Participants of Infection Prevention and Control Care Waste management Training of Trainers	Procurement	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	88,000.00	88,000.00	N/A	Backpack Bag for the Participants of Infection Prevention and Control Care Waste management Training of Trainers on September 20-25, 2022 (SAA HFDB CY 2022)
320101100003000	Food and Hotel Accommodation for the Participants of Infection Prevention and Control Care Waste management Training of Trainers	Procurement	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	647,900.00	647,900.00	N/A	Food and Hotel Accommodation for the Participants of Infection Prevention and Control Care Waste management Training of Trainers on September 20-25, 2022 (SAA HFDB CY 2022)
320101100003000	Procurement of Folder Tagboard and Patient's Index Card	HIMU	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	53,200.00	53,200.00	N/A	Folder Tagboard and Patient's Index Card for HIMU use.
320101100003000	Cutting Of Trees	EFMU	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	N/A	Cutting Of Trees in MMWGH Compound.
320101100003000	Procurement of 4th Quarter Drugs and Medicines	Pharmacy	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	919,269.00	919,269.00	N/A	4th Quarter Drugs and Medicines .
320101100003000	Lan Cabling for Laboratory Complex	IHOMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	393,417.00	393,417.00	N/A	Lan Cabling for Laboratory Complex.
320101100003000	Food, Materials and Hotel Accommodation for the Participants of MAIPP Data Validation and Reconciliation	Procurement	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	850,000.00	850,000.00	N/A	Food, Materials and Hotel Accommodation for the Participants of MAIPP Data Validation and Reconciliation on November 21-23, 2022 (SAA AIP FY 2022 RA 11639)
320101100003000	Tokens for the Participants of MAIPP Data Validation and Reconciliation	Procurement	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	N/A	Tokens for the Participants of MAIPP Data Validation and Reconciliation on November 21-23, 2022 (SAA AIP FY 2022 RA 11639)
320101100003000	Accommodation and Meals for DOH Financial Management Review and Strategic Planning	Budget	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	442,200.00	442,200.00	N/A	Accommodation and Meals for DOH Financial Management Review and Strategic Planning on December 1-3, 2022 (SAA FMS)
320101100003000	Van Rental for the Participants of DOH Financial Management Review and Strategic Planning	Budget	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	78,000.00	78,000.00	N/A	Van Rental for the Participants of DOH Financial Management Review and Strategic Planning on December 1-3, 2022 (SAA FMS)
320101100003000	Tokens for the Participants of DOH Financial Management Review and Strategic Planning	Budget	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,120.00	24,120.00	N/A	Tokens for the Participants of DOH Financial Management Review and Strategic Planning on December 1-3, 2022 (SAA FMS)
320101100003000	Procurement of Autoclave Sterilizing Machine	Dental	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	38,000.00	38,000.00	N/A	Autoclave Sterilizing Machine for Dental use.
320101100003000	Tokens for Mental Health Research Forum	RDU	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00	N/A	Tokens for Mental Health Research Forum (SAA 2022-10-0017)
320101100003000	Materials for Repair of MPC2011SP Printer	Procurement	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	30,000.00	30,000.00	N/A	Materials for Repair of MPC2011SP Printer (Procurement Fund)
320101100003000	Procurement of Various Office Equipment and Supplies	Procurement	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	24,696.00	24,696.00	N/A	Procurement of Various Office Equipment and Supplies (Procurement Fund)
320101100003000	Procurement of Defibrillator Machine	Nursing Service	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	605,000.00	605,000.00	N/A	Defibrillator Machine for Nursing Service use. (SAA 2022-C2-0475 HFEP)
320101100003000	Procurement of Computer, 52 Port Gigabit Switch & Materials for LAN Cabling	Medical Service	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	949,048.00	949,048.00	N/A	Desktop and Laptop Computer, 52 Port Gigabit Switch & Materials for LAN Cabling for TeleMed (SAA 2022-C3-1551)
320101100003000	Procurement of Supplemental Drugs and Meds for ER & OR	Pharmacy	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	972,842.00	972,842.00	N/A	Supplemental Drugs and Meds for ER & CR (Business Related Fund)
Total									71,755,959.4	24,168,942.53	47,586,353.41	


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