Mariveles Mental Hospital Annual Procurement Plan for FY 2019

Code	Procurement	PMO/	Mode of Procurement	Schedu	ile for Each P	Schedule for Each Procurement Activity	tivity	Source of Funds	Estim	Estimated Budget (PhP)	γhP)	Remarks
1	- Committee of the comm	-		Advertisement/P Submission/O Notice of osting of IB/REI pening of Bids Award	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	8	(brief description of Program/Activity/Project)
	Procurement of Drugs & Medicines				10-Dec-18		Jan 10-11,					Drugs and Medicines for MMH Patients Use
2019-01 2019	2019	Pharmacy	Competitive Bidding	16-Nov-18 10:00AM	10:00AM	Jan 7-9, 2019	2019	Others	16,003,532.30 16,003,532.30	16,003,532.30	N/A	Source of Fund: Trust Fund
					15-Jan-19							
2019-02	2019-02 Provision of Security Service 2019 Security	Security	Competitive Bidding	26-Dec-18 10AM	10AM	21-Jan-19	22-Jan-19 GoP	GoP	1,620,000.00	1,620,000.00	N/A	Security Service For Patients and Employees Safety
					13-Feb-19						_	Medical and Miscellaneous Supplies for MMH Staff and
2019-03	61.07	All Units	Competitive Bidding	24-Jan-19 10AM	10AM	22-Feb-19	26-Feb-19 GoP	GoP	3,847,705.90	3847705.9	N/A F	Patients Use
2019-04	2019-04 NFA RICE, 50 Kg/sacks	NDU	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,925,000.00 2,925,000.00	2,925,000.00	N/A	Food for MMH Patients

Prepared by:
Vincent A. Isip

Chairman, BAC Secretariat

Recommending Approval:

Zoraida MAfable, MD Chairperson, Bids and Awards Committee

Approved by:

Maria Lourdes L. Evangelista, MD, DSBPP

Chief of Hospital II