

MARIVELES MENTAL WELLNESS AND GENERAL HOSPITAL



BEDS
2020

(In Thousand Pesos)

Department: Department of Health (DOH)
 Agency: Office of the Secretary
 Operating Unit: Mariveles Mental Hospital
 Organization Code (UACS) : 13 001 1400031
 Report Status: Pending

Particulars 1	UACS CODE 2	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan. 1 - Sept. 30 3	Estimate Oct. 1 - Dec. 31 4	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1 7	Q2 8	Q3 9	Q4 10	Sub Total 11=7+8+9+10	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13+14+15
PART A															
I. Budget Year / Appropriations				0	-	0	0	0	0	-	0	0	0	0	0
Specific Budgets of national Government Agencies				0	-	0	0	0	0	-	0	0	0	0	0
General Administration and Support				0	-	0	0	0	0	-	0	0	0	0	0
Administration of Personnel Benefits				0	-	0	0	0	0	-	0	0	0	0	0
PS		10,037	35,790	45,827	-	0	0	0	0	-	0	0	0	0	0
OO. Access to social health protection assured	3400000000000000			0	-	0	0	0	0	-	0	0	0	0	0
SOCIAL HEALTH PROTECTION PROGRAM	3401000000000000			0	-	0	0	0	0	-	0	0	0	0	0
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/ Philippine General Hospital/West Visayas State University Hospital	340100100001000			0	-	0	0	0	0	-	0	0	0	0	0
MOOE		9,057	3,543	12,600	-	0	0	0	0	-	0	0	0	0	0
PUBLIC HEALTH PROGRAM	3103000000000000			0	-	0	0	0	0	-	0	0	0	0	0
Family Health, Nutrition and Responsible Parenting	3130410000010000			0	-	0	0	0	0	-	0	0	0	0	0
MOOE		13,904	10,096	24,000	-	0	0	0	0	-	0	0	0	0	0
Public Health Management	3130110000010000			0	-	0	0	0	0	-	0	0	0	0	0
MOOE		50	660	710	-	0	0	0	0	-	0	0	0	0	0
Health Facility Policy and Plan Development	3120110000010000			0	-	0	0	0	0	-	0	0	0	0	0
MOOE		15	5,120	5,135	-	0	0	0	0	-	0	0	0	0	0
Quick Response Fund	3105001000020000			0	-	0	0	0	0	-	0	0	0	0	0
CO		1,044	178	1,222	-	0	0	0	0	-	0	0	0	0	0
HEALTH FACILITIES ENHANCEMENT PROGRAM	3102011000002000			0	-	0	0	0	0	-	0	0	0	0	0
Completion/Upgrading of DOH Hospitals				0	-	0	0	0	0	-	0	0	0	0	0
CO		30	24,970	25,000	-	0	0	0	0	-	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		34,137	55,209	88,272	-	-	-	-	-	-	0	0	0	0	0
PS		10,037	35,790	45,827	-	0	0	0	0	-	0	0	0	0	0
MOOE		23,026	19,419	42,445	-	0	0	0	0	-	0	0	0	0	0
CO		1,074	25,148	26,222	-	0	0	0	0	-	0	0	0	0	0
Recapitulation by Program		34,137	119,482	88,272	-	0	0	0	0	-	0	0	0	0	0
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000	34,137	119,482	88,272	-	0	0	0	0	-	0	0	0	0	0

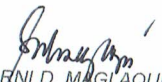
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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
PART A																
I. Budget Year / Appropriations																
Operations	3000000000000000	147,173	112827	260,000	331,319	86,233	99,109	86,849	59,128	331,319	0	0	0	0	0	0
OO : Access to curative and rehabilitative health care services	3200000000000000	147,173	112827	260,000	331,319	86,233	99,109	86,849	59,128	331,319	0	0	0	0	0	0
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000	147,173	112827	260,000	331,319	86,233	99,109	86,849	59,128	331,319	0	0	0	0	0	0
CURATIVE HEALTH CARE SUB-PROGRAM		147,173	112827	260,000	331,319	86,233	99,109	86,849	59,128	331,319	0	0	0	0	0	0
Operations of DOH Regional Hospitals and Other Health Facilities	320101100003000	147,173	112,827	260,000	331,319	86,233	99,109	86,849	59,128	331,319	0	0	0	0	0	0
PS		118,836	97,494	216,330	177,106	46,905	58,317	46,906	24,978	177,106	0	0	0	0	0	0
MOOE		28,337	15,333	43,670	154,213	39,328	40,792	39,943	34,150	154,213	0	0	0	0	0	0
II. Automatic Appropriations		9,329	6,655	15,984	14,556	4,043	4,043	4,043	2,427	14,556	0	0	0	0	0	0
Retirement and Life Insurance Premiums		9,329	6,655	15,984	14,556	4,043	4,043	4,043	2,427	14,556	0	0	0	0	0	0
Operations	3000000000000000	9,329	6,655	15,984	14,556	4,043	4,043	4,043	2,427	14,556	0	0	0	0	0	0
OO : Access to curative and rehabilitative health care services	3200000000000000	9,329	6,655	15,984	14,556	4,043	4,043	4,043	2,427	14,556	0	0	0	0	0	0
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000	9,329	6,655	15,984	14,556	4,043	4,043	4,043	2,427	14,556	0	0	0	0	0	0
CURATIVE HEALTH CARE SUB-PROGRAM		9,329	6,655	15,984	14,556	4,043	4,043	4,043	2,427	14,556	0	0	0	0	0	0
Operations of DOH Regional Hospitals and Other Health Facilities	320101100003000	9,329	6,655	15,984	14,556	4,043	4,043	4,043	2,427	14,556	0	0	0	0	0	0
PS		9,329	6,655	15,984	14,556	4,043	4,043	4,043	2,427	14,556	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		156,502	119,482	275,984	345,875	90,276	103,152	90,892	61,555	345,875	0	0	0	0	0	0
PS		128,165	104,149	232,314	191,662	50,948	62,360	50,949	27,405	191,662	0	0	0	0	0	0
MOOE		28,337	15,333	43,670	154,213	39,328	40,792	39,943	34,150	154,213	0	0	0	0	0	0
Recapitulation by Program		156,502	119,482	275,984	345,875	90,276	103,152	90,892	61,555	345,875	0	0	0	0	0	0
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000	156,502	119,482	275,984	345,875	90,276	103,152	90,892	61,555	345,875	0	0	0	0	0	0

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