QUARTERLY PHYSICAL REPORT OF OPERATION For the 4th Quarter Ending December 31, 2019

Department: Department of Health
Agency: Office of the Secretary

Operating Unit: <u>Mariveles Mental Hospital</u> Organization Code (UACS): <u>130011400031</u>

				Physical Targ	ots			Phys	ical Accompli	shments			
	UACS	1ct Quarter			4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
Particulars	CODE	1st Quarter	Ziid Quai to			7	8	9	10	11	12 =	13=12-7	14
1	2	3	4	5	6	1	0		Water Charles		8+9+10+11		
Part A									Marie R. H.				
HEALTH FACILITIES OPERATION PROGRAM													
Outcome Indicators					-204	<2%	0.00%	0.00%	0.00%	0.00%	0.00%		
Hospital infection rate					<2%	12/0	0,00%						
Percent (& Number) of drug dependents who completed					80%	80%							
the treatment program		The state of			00/0								
Output Indicators					10000	100%							
Percent (& Number) of samples tested at NRLs		100%	100%	100%	100%	100/6							
Number of blood units collected by Blood Service				20 500	29,500	45,000	1						
Facilities		21,500	29,500	29,500	29,500	43,000							
Number of inpatient and outpatient drug abuse cases				8717	8717	34,958							
managed		8757	8767	8/1/	0/1/	34,330						1 - 1	
OO3: Access to Safe and Quality Health Commodities,					1		1						
Devices, and Facilities Ensured									1				

Prepared by

SGD.

ESMERALDA R. LAMPIS

Administrative Officer IV

Approved by:

SGD.

MARIA LOURDES L. EVANGELISTA, MD, DSBPP
Chief of Hospital II

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 March 31

Department: Department of Health (DOH)
Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Mariveles Mental Hospital Organization Code (UACS): 130011400031

Report Status: SUBMITTED

45				Physical	Targets	A-2 2		Phys	Ical Acco	mplishme	nts	****************	T
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31 2019	Remarks
1 .	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A				-							, , , , , , , , , , , , , , , , , , , ,		
I. Operations					-							**************************************	
OO : Access to promotive and preventive health care services improved						<u> </u>						***************************************	
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	310100000000000					And the second s		1					
Outcome Indicator													
1. Performance Governance Strategic Readiness						3							
Score													
Output Indicators													
Percentage of policy agenda items with issued						70%							-
policies that underwent the consultative													
participatory process						-							
2. Percentage of research/ policy briefs rated as						80%						-	ļ
useful or adoptable													ļ
3. Number of research/ policy briefs completed and						24							
disseminated				*********									-
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000												
Outcome Indicators													
Percentage of public health facilities with no			********			30%							
stock-outs						0070							
2. Human Resource for Health (HRH) to Population					***	17 HRH:10,000 Population							
Ratio						· operation							
Output Indicators						***************************************							
Percentage of LGUs provided with technical						100%							
assistance on local health systems development	T					10076							

Davioulova	UAOD GODE			Physical				Phys	ical Acco	mplishme	nts	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31 2019	Remark
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Percentage of priority areas supplemented with Human						100%							
Resource for Health from DOH Deployment Program													
PUBLIC HEALTH PROGRAM	3103000000000000									***************************************			
Outcome Indicators													
Percentage of external clients who rated the						85%							-
technical assistance provided as satisfactory or								- HONDON CONTRACTOR				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
better						The bornes of the state of the		-					
2. Percentage of fully immunized children					*************	95%							
3. Modern contraceptive prevalence rate						34.3%							
4. Number of malaria-free provinces	100000000000000000000000000000000000000					52							
5. Number of filariasis-free provinces	*					43							<u> </u>
6. Number of rabies-free areas						55							
7. Percentage of Anti-Retroviral Treatment (ART)						75%							
eligible people living with HIV on ART						7070							
8. Treatment success rate for all forms of Tuberculosis						90%	 						
9. Premature mortality rate attributed to							ļ						
cardiovascular disease, cancer, diabetes, and		*******					-						
chronic respiratory diseases													
Output Indicators												****	
Percentage of LGUs and other health partners	***************************************					80%	-						
provided with technical assistance on public health						00%							
programs													
Average percentage of LGUs provided with at least						900/							
80% of commodities						80%							
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	3104000000000000												
Outcome Indicator	31040000000000												
Percentage of epidemiological and public health													
surveillance strategic report utilized						80%							
Output Indicator													
Percentage of outbreak/ epidemiologic													
investigations conducted						90%							-
	040500000000000000000000000000000000000												
HEALTH EMERGENCY MANAGEMENT PROGRAM Outcome Indicator	3105000000000000											-	
Percentage of LGUs with institutionalized Disaster													
The state of the s						40%							
Risk Reduction Management for Health (DRRM-H)													
Systems													

				Physical	Targets	**************************************		Phys	ical Acco	mplishme	nts		T
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicator							1				111-(0.10111)	13	1.0
Percentage of LGUs provided with technical						60%	 						
assistance on the development or updating of							 						
DRRM-H Plans							1						ļ
OO : Access to curative and rehabilitative health care services improved						******			 				
HEALTH FACILITIES OPERATION PROGRAM	320100000000000												
Outcome Indicators													
Hospital Infection rate		N/A	N/A	N/A	<2%	<2%	0%				0%		
2. Percentage of drug dependents who completed the						80%					078		ļ
treatment program	9												
Output Indicators		************											
Percentage of samples tested at NRLs						100%							
2. Number of blood units collected by Blood Service						65,000							
Facilities						00,000	-						
3. Number of in-patient and out-patient drug abuse						34,958						· · · · · · · · · · · · · · · · · · ·	
cases managed						04,000							
OO : Access to safe and quality health commodities, devices and facilities ensured													
HEALTH REGULATORY PROGRAM	3301000000000000												
Outcome Indicators							 						
Percentage of health facilities and services						90%							
compliant to regulatory policies							-						
2. Percentage of establishments/ health products						75%							
compliant to regulatory policies			~~~~			7070							
3. Percentage of Public Health Emergencies of						95%							******
International Concern (PHEIC) and/or Public Health						0070							
Risks (PHR) rapidly responded at point of entry								~~~~					
Output Indicators													
Percentage of authorization issued within Citizen						84%	7 -						
Charter Timeline						U176							
2. Percentage (Number) of licensed health facilities						90% (369)							
and services monitored and evaluated for						2070 (303)						,	
continuous compliance to regulatory policies	T					The same of the sa							
3. Percentage (Number) of establishments and health						60% (69,096)			-				
products monitored and evaluated for continuous						00 % (00,000)							
compliance to regulatory policies													

QUARTERLY PHYSICAL REPORT OF OPERATION For the 2nd Quarter Ending June 30, 2019

Department: <u>Department of Health</u>
Agency: <u>Office of the Secretary</u>
Operating Unit: <u>Mariyeles Mental Hospital</u>
Organization Code (UACS): <u>130011400031</u>

			ger -	Physical Targ	ets			Phys	ical Accompli	shments			
Particulars	UACS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
Part A													
OO1: Access to Promotive and Preventive Health Care Services Improved													
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGR	RAM	(fitty). Etc.	FWS.0309	D1105030	2015/00/19	Soft of William	BOK DRIVEN	E-717	Semilise.	COLUMN TO A	B C T R C	-0.532	
Outcome Indicators													
Performance Governance Strategic Readiness Score Output Indicators					3	3	SELECTION						
Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process		70%	70%	70%	70%	70%							
Percent (& Number) of research/ policy briefs rated as useful or adoptable		80%	80%	80%	80%	80%							
Number of research/ policy briefs completed and disseminated		6	6	6	6	24							
HEALTH SYSTEMS STRENGTHENING PROGRAM	34,316,313		free San	110 C. 5101	ACTUAL OF	CONTRACTOR S						120000	CIVE LEGI
Outcome Indicators									111111111111111111111111111111111111111		-		
Percent (& Number) of public health facilities with no stock-outs					30%	30%							
HRH to Population Ratio					17 HRH: 10,000	17 HRH: 10,000							
Output Indicators													
Percent (& Number) of LGUs provided with technical assistance on local health systems development					80%	80%							
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%							

		Physical Targets Physical Accomplishments											
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	Brd Quarter	4th Quarter	TOTAL	Variance	Remarks
1	1 2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
PUBLIC HEALTH PROGRAM	12.75	100000	77-31/00		MADE I		7	E-2450.54	ON SHEDY				Mr. Komplet
Outcome Indicators		Name and Address of the Owner, where the Owner, which is the Owner, which is the Owner, where the Owner, which is the Owner,					The second second	To the same of the					
Percent (& Number) of external clients who rate the													
technical assistance provided as satisfactory or better				SHOWER	85%	85%		200000000	DOM: HON			-	
Percent of fully immunized children		ALCO BOX		Mades	95%	95%		District Control	THE REAL PROPERTY.				
Modern contraceptive prevalence rate		NOT SERVICE	ERIO (SEA)	CHARLES THE REAL PROPERTY.	32.5%	32.5%	SHEWING .	Maria Control	THE RESERVE				
Number of malaria-free provinces			THE SEC	THE PERSON NAMED IN	45	45		100 P	STATE OF THE STATE OF				
Number of filariasis-free provinces				Marie Control	41	41	THE REAL PROPERTY.	A 14 20	STATE OF THE PARTY				
Number of rables-free areas		THE PARTY OF	HSSEMMEN		47	47	STATE OF THE PARTY	THE PROPERTY.	SHALL MANUAL				
Percentage of ART eligible PLHIV on ART		100 M	NAME OF TAXABLE PARTY.	SOLD BOOK	90%	90%	DESCRIPTION	MAZ MINS	BEST IN				
Freatment success rate for all forms of TB			TO SERVED	BOX SERVICE	90%	90%	DIE ITS	NO SECTION	CONTRACTOR OF THE PARTY OF THE				
Premature mortality rate attributed to cardiovascular			医 的 400				1000	TO THE REAL PROPERTY.					
disease, cancer, diabetes, and chronic respiratory		See all lines		-			- US 1892	BELL ENG	UNIVERSE ST				
Output Indicators													
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health						200							
programs			-		80%	80%	-						
Average % of LGUs provided with at least 80% of commodities					80%	80%							
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM													
Outcome Indicators							-		-				
Percent (& Number) of epidemiological and public health surveillance strategic report utilized					80%	80%							
Output indicators				-			-	-					
Percent (& Number) of outbreak/epidemiologic													
investigations conducted		75%	75%	75%	75%	75%							

				Physical Targ	ets			Phys	ical Accompli	shments			
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
HEALTH EMERGENCY MANAGEMENT PROGRAM	201	HEAVE A			20040078		2021552	DESCRIPTION				I PALLED	
Outcome Indicators													-
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-					1960635								
H) Systems		A STATE OF	8 8 8 W		40%	40%	Contract of the		AND THE ROLL				
Output indicators													
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H) Plans		10%	30%	50%	60%	60%							
OO2: Access to Curative and Rehabilitiative Health Care Services Improved													
HEALTH FACILITIES OPERATION PROGRAM	TELESCA!	E-17 (4 KG)	N. S. Collins	E TOWN	TOWNS THE	CLESSON TO	O'LL DAY	E E	1502573	PREARING	C2<4.10 V/A	Variable	grisque de
Outcome Indicators													
Hospital Infection rate		PHONE SERVICE	133500	D) (Pality	<2%	<2%	0.00%	0,00%			0.00%		
Percent (& Number) of drug dependents who completed		35 S S S S S S S S S S S S S S S S S S S	100000000000000000000000000000000000000	SS COMMIT			NAME OF STREET	THE RESERVE	TO 100				
the treatment program		DEPOSITOR OF THE PARTY OF THE P		TENEDO.	80%	80%	EVEN SE						
Output Indicators													
Percent (& Number) of samples tested at NRLs		100%	100%	100%	100%	100%							
Number of blood units collected by Blood Service													
Facilities		21,500	29,500	29,500	29,500	45,000						1 4	
Number of inpatient and outpatient drug abuse cases							1						
managed		8757	8767	8717	8717	34,958							
OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured													
HEALTH REGULATORY PROGRAM	BROTT-60	ESCAPELLY	825 Fe 1572	K Inthes		Mark Succession	WINE CO	TOWNS TO STATE OF	TROUGHT AND	DO SWASIE	NU DYNNE	SVATERIOR	francisco de la companya
Outcome Indicators													
Percent (& Number) of health facilities and services compliant to regulatory policies					90%	90%		TO THE					
Percent (& Number) of establishments/ health products								68.20	18 S. 18 S.				
compliant to regulatory policies		The Control of the Co	EDED VE	CONTRACTOR OF THE PARTY OF	70%	70%	THE REAL PROPERTY.	Despisation of the				-	
% of PHEIC and/or PHR rapidly responded at point of entry			500	Day 18	95%	95%	PARTIES						1
Output indicators										1			
Percent (& Number) of authorization issued within Citizen Charter Timeline		84%	84%	84%	84%	84%							
Percent (& Number) of licensed health facilities and													
services monitored and evaluated for continuous						1/1							
compliance to regulatory policies		21%(88)	43%(178)	69%(284)	90%(369)	90%(369)							
Percent (& Number) of establishments and health													
products monitored and evaluated for continuous		1											
compliance to regulatory policies		13,818	20,730	20,730	13,818	60% (69,096)							
OO4: Access to Social Health Protection Assured													

		Physical Targets Physical Accomplishments											
Particulars .	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	18=12-7	14
SOCIAL HEALTH PROTECTION PROGRAM									17 -16 -18				
Outcome Indicators													11 11 11 11
Percent of excess net bill covered by MAP incurred by													
poor in-patients admitted in basic accommodation or							1						
ervice ward					100%	1.00%							
Output Indicators													
Number of patients provided with medical assistance						600,000							

Prepared by

Approved by:

SGD.

ESMERALDA II. TAMPIS Administrative Officer IV SGD.

MARIA LOURDES L. EVANGELISTA, MD, DSBPP Chief of Hospital II

QUARTERLY PHYSICAL REPORT OF OPERATION For the 3rd Quarter Ending September 30, 2019

Department: Department of Health Agency: Office of the Secretary

Operating Unit: Mariveles Mental Hospital Organization Code (UACS): 130011400031

		Charlette.		Physical Targ	ets		18.00	Phys	ical Accompli	shments	3 2 111		EUD VON VEN
Particulars	CODE	1st Quarter	2nd Quarter	Brd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
Part A													
HEALTH FACILITIES OPERATION PROGRAM	NY ST	7.	E SOUNT						September 1				
Outcome Indicators													
Hospital Infection rate				CONTRACTOR OF STREET	<2%	<2%	0.00%	0.00%	0.00%		0.00%		
Percent (& Number) of drug dependents who completed			MIGRESIA				STATE STATE	HOUSE STATE	MOVES OF				
the treatment program		N S N			80%	BC96	1000000						
Output Indicators													
Percent (& Number) of samples tested at NRLs		100%	100%	100%-	100%	100%							
Number of blood units collected by Blood Service							T						
Facilities		21,500	29,500	29,500	29,500	45,000							
Number of Inpatient and outpatient drug abuse cases													
managed		8757	8767	8717	8717	34,958	1						
OO3: Access to Safe and Quality Health Commodities,													
Devices, and Facilities Ensured													

Prepared by:

SGD.

ESMERALON RE-TAMPIS Administrative Officer IV

Approved by:

SGD.

MARIA LOURDES L. EVANGELISTA, MD, DSBPP

Chief of Hospital II

Particulars			7	Physical	Targets			Phy	sical Acco	mplishme	nts	f	
Contourars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd	4th	Total	Variance as of March 31 2019	Remark
1	2	3	4	5	6	7=(3+4+5+6)	- Catalator		Quarter	Quarter			
OO : Access to social health protection assured						7=(3+4+3+0)	8	9	10	11	12=(8+9+10+11)	13	14
SOCIAL HEALTH PROTECTION PROGRAM	3401000000000000												
Outcome Indicator													
1. Percentage of excess net bill covered by Medical			-			144							-
Assistance Program (MAP) incurred by poor						100%	-						
in-patients admitted in basic accommodation or													
service ward													
Output Indicator	1		-						****				
Number of patients provided with medical										- 5.			
assistance						600,000	4,000		15			7	

Prepared By:		
	In coordination with:	Approved By:
SGD. Emily Roymund.	SGD. Lyarni Maglaqui	SGD.
Planning Services Head/Planning Officer	Financial Services Head/Budget Officer	Maria Lourdes Evangelista
Date:08/Apr/2019	The second secon	Agency Head/Department Secretary
· · · · · · · · · · · · · · · · · · ·	Date: 08/Apr/2019	Date: 09/Apr/2019

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