QUARTERLY PHYSICAL REPORT OF OPERATION

As ofSeptember 30, 2021

Department:

Department of Health (DOH)

Agency:

Office of the Secretary Mariveles Mental Hospital

Operating Unit: Organization Code (UACS): 13 001 1400031

			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmer	it (Budget Year)	Madaga	Damento.
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
EALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	310100000000000												
OO : Access to promotive and preventive health care services impro-	wed												
Outcome Indicator												1	
Performance Governance Strategic Readiness Score						3							
Output Indicators													
Percent (& Number) of policy agenda items with						N/A		7					
issued policies that underwent the consultative					3			The state of the s					
participatory process													
2. Percent of policies issued based on the policy						0.9							
agenda list													
							-						
Percent (& Number) of research/policy briefs rated						0.85							
as useful or adoptable													
	 												
Number of research/policy briefs completed and						N/A				-			
disseminated						1677	-						
MIGGET INTERIOR										-			
Number of briefs based on researches (including but	-					16							
not limited to DOH funded researches) developed and						16				-		-	
disseminated (e.g. research, policy, etc.)						A STATE OF THE STA						-	
HEALTH SYSTEMS STRENGTHENING PROGRAM	310200000000000						-					ļ	
										-			
OO : Access to promotive and preventive health care services impro	oved					ť							
Outcome Indicator													
Human Rescurce for Health (HRH) to Population						17 HRH:							
Ratio						10,000 Population							
							-				1.7	-	
Output Indicators													
Percent of LGUs provided with technical						N/A							
assistance on local health systems development							-						
2. Percent of partners provided with technical						1							
assistance on local health systems development													
3. Percent (& Number) of priority areas supplemented						1							
with HRH from DOH Deployment Program							-						
PUBLIC HEALTH PROGRAM	310300000000000												
OO : Access to promotive and preventive health care services impro-	ved												
Outcome Indicators												-	
Percent (& Number) of public health facilities with						More than or							
na stock-outs						equal to 70%							

Page 1 of 4

Department of Health (DOH)
Office of the Secretary

Agency:

Mariveles Mental Hospital

Operating Unit : Organization Code (UACS) :

13 001 1400031

			Physic	cal Target (Bu	dget Year)			Physical A	ccomplishmen	t (Budget Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percent (& Number) of external clients who rate the						1							
technical assistance provided as satisfactory or	`												
better													
Percent of fully immunized children						0.95							
Modern contraceptive prevalence rate						0.29						,	
							-						
5. Number of malaria-free provinces						72							
Number of filariasis-free provinces						46							
7. Number of rables-free areas	1					N/A	-						
	-						-						
B. Number of rabies-free zones (provinces)						9	-						
							1						K K
9. Percent of Anti-Retroviral Treatment (ART)	ļ					0.9	-						
eligible people living with HIV on ART													
							-		-				
10. Treatment success rate for all forms of						0.8							
Tuberculosis													
11. Premature mortality rate attributed to						N/A							
cardiovascular disease, cancer, diabetes, and													
chronic respiratory diseases							-						
Output Indicators						1	-						
Percent (& Number) of LGUs and other health partners	+					1 ,							
provided with technical assistance on public health													
programs													
Average percentage of LGUs provided with at least	+					N/A							
80% of commodities						N/A							
50 /s of commodules													
3. Percent of received health commodities from the						0.8							
Central Office distributed to health facilities													
based on the allocation list	-												
	1												
Percent of Centers for Health Development (CHDs)	-					0.85	-						
with no stock-outs of centrally procured major	+					5.50	-						
health commodities for Integrated Comprehensive													
Essential Service Delivery Package (ICESDP) as	-												
Identified by the Programs	-												
	-						-						
PIDEMIOLOGY AND SURVEILLANCE PROGRAM	310400000000000						-						
DO : Access to promotive and preventive health care services impro													
Outcome Indicators	1												
Percent (& Number) of epidemiological and public	-					N/A							

Department of Health (DOH)

Agency:

Office of the Secretary Mariveles Mental Hospital

Operating Unit: Organization Code (UACS): 13 001 1400031

Particulars	UACS CODE		1	ical Target (Bu			-	Physical A	T	nt (Budget Year	1	Variance	Remarks
rancuals	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Hemarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
health surveillance strategic report utilized													
2. Percent (& Number) of epidemiological and public	No.					0.9							
health surveillance strategic report disseminated													
Output Indicator													
Percent (& Number) of outbreak/epidemiologic						0.75							
Investigations conducted								1					
EALTH EMERGENCY MANAGEMENT PROGRAM	310500000000000												
OO : Access to promotive and preventive health care services impro	ved												
Outcome Indicator						******************							
Percent (& Number) of LGUs with institutionalized						0.4						,	
Disaster Risk Reduction Management for Health													
(DRRM-H) Systems													
Output Indicators													
Percent (& Number) of LGUs provided with technical						N/A							,
assistance on the development or updating of													
DRRM-H Plans						-							

2. Percent (& Number) of LGUs provided with technical						1		-	*************		Contraction of the Contraction o	-	
assistance on the development or updating of													
DRRM-H													
												 	
EALTH FACILITIES OPERATION PROGRAM	320100000000000											1	
OO : Access to curative and rehabilitative health care services impro	oved											-	
Outcome Indicators													
1. Hospital infection rate		<1%	<1%	<1%	<1%	<1%	0%	0%	19.11%		19.11%	18.11%	Raw data: 47/246; Due to CoVID transmissi
		4.76	2170			2170		070	10.1176		10.1176	10.11%	among 47 inpatients (August = 43; September
									1				
2. Percent (& Number) of drug dependents who completed						8.0							
the treatment program													
							-				,		
Output Indicators							-						
Number of policies, manuals, and plans developed on						10							
health facility development							-						
2 Demont (8 Mumbar) of comple												-	
2. Percent (& Number) of samples tested at National						N/A	-						
Reference Laboratories (NRLs)						****	-						

						0.2	-						
Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facility by the NRLs													
							-						
Scheme (NEQAS) provided to Health Facility by the NRLs 4. Number of blood units collected by Blood Service						65225							
Scheme (NEQAS) provided to Health Facility by the NRLs						65225							
Scheme (NEQAS) provided to Health Facility by the NRLs 4. Number of blood units collected by Blood Service Facilities													
Scheme (NEQAS) provided to Health Facility by the NRLs 4. Number of blood units collected by Blood Service						65225 24257							

Department of Health (DOH)

Agency:

Office of the Secretary

Operating Unit:

Mariveles Mental Hospital

Organization Code (UACS): 13 001 1400031

			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmen	t (Budget Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
- 1	2	3	4	5	6	7	8	9	10	11	12	13	14
EALTH REGULATORY PROGRAM	330100000000000												
OO : Access to safe and quality health commodities, devices and fa	cilities												
Outcome Indicators													
Percent (& Number) of health facilities and services						N/A							
compliant to regulatory policies													
2. Percent (& Number) of establishments/health products						N/A							
compliant to regulatory policies													
3. Percent of health establishments and						0.75							
health products compliant to regulatory policies			-								***************************************		
							1				THE COLUMN TWO IS NOT THE OWNER.		
4. Percent of Public Health Emergencies of						1					***************************************		
International Concern (PHEIC) and/or Public Health													
Risks (PHR) rapidly responded at Point of Entry													
(POE)													
							-						
Output Indicators							-						
Percent (& Number) of authorization issued within						N/A	-			-			
Citizen's Charter Timeline						N/A	-						
Citizen's Charter (intelline													
2. Percent of applications for permits, licenses, or													
accreditation processed within the Citizen's Charter						85% (FDA)	-						
Timeline						90% (DOH-OSEC)							
Imeline													
Percent (& Number) of licensed health facilities						0.96							
and services monitored and evaluated for													
continuous compliance to regulatory policies													
Percent (& Number) of establishments and health						0.65							
products monitored and evaluated for continuous													
compliance to regulatory policies													
OCIAL HEALTH PROTECTION PROGRAM	340100000000000										1		
OO : Access to social health protection assured													
Outcome Indicator													
Percent of excess net bill covered by Medical						1							
Assistance Program (MAP) incurred by poor													
in-patients admitted in basic accommodation or													
service ward													
Output Indicator					***************************************								
Number of patients provided with medical						1500000		7					
assistance													

SGD.

ESMERALDA R. TAMPIS Administrative Officer IV

SGD.

VICTORIA S. SOAN, MPS SGD. Financial Management Officer II SGD.

MARIA LOURDES L. EVANGELISTA, MD, FPPA Chief of Hospital II

QUARTERLY PHYSICAL REPORT OF OPERATION

As ofSeptember 30, 2021

Department:

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EALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	310100000000000												
OO : Access to promotive and preventive health care services impro-	wed												
Outcome Indicator												1	
Performance Governance Strategic Readiness Score						3							
Output Indicators													
Percent (& Number) of policy agenda items with						N/A		7					
issued policies that underwent the consultative					3			The state of the s					
participatory process													
2. Percent of policies issued based on the policy						0.9							
agenda list													
							-						
Percent (& Number) of research/policy briefs rated						0.85							
as useful or adoptable													
	 												
Number of research/policy briefs completed and						N/A				-			
disseminated						1677	-			-			
MIGGET INTERIOR										-			
Number of briefs based on researches (including but	-					16							
not limited to DOH funded researches) developed and						16				-		-	
disseminated (e.g. research, policy, etc.)						A STATE OF THE STA						-	
HEALTH SYSTEMS STRENGTHENING PROGRAM	310200000000000						-					ļ	
										-			
OO : Access to promotive and preventive health care services impro	oved					ť							
Outcome Indicator													
Human Rescurce for Health (HRH) to Population						17 HRH:							
Ratio						10,000 Population							
											1.7	-	
Output Indicators													
Percent of LGUs provided with technical						N/A							
assistance on local health systems development							-						
2. Percent of partners provided with technical						1							
assistance on local health systems development													
3. Percent (& Number) of priority areas supplemented						1							
with HRH from DOH Deployment Program							-						
PUBLIC HEALTH PROGRAM	310300000000000												
OO : Access to promotive and preventive health care services impro-	ved												
Outcome Indicators												-	
Percent (& Number) of public health facilities with						More than or							
na stock-outs						equal to 70%							

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percent (& Number) of external clients who rate the						1							
technical assistance provided as satisfactory or	`												
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Percent of fully immunized children						0.95							
Modern contraceptive prevalence rate						0.29						,	
							-						
5. Number of malaria-free provinces						72							
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7. Number of rables-free areas	1					N/A	-						
	-						-						
B. Number of rabies-free zones (provinces)						9	-						
							1						K K
9. Percent of Anti-Retroviral Treatment (ART)	ļ					0.9	-						
eligible people living with HIV on ART													
							-		-				
10. Treatment success rate for all forms of						0.8							
Tuberculosis													
11. Premature mortality rate attributed to						N/A							
cardiovascular disease, cancer, diabetes, and													
chronic respiratory diseases							-						
Output Indicators						1	-						
Percent (& Number) of LGUs and other health partners	+					1 ,							
provided with technical assistance on public health													
programs													
Average percentage of LGUs provided with at least	+					N/A							
80% of commodities						N/A							
50 /s of commodules													
3. Percent of received health commodities from the						0.8							
Central Office distributed to health facilities													
based on the allocation list	-												
	1												
Percent of Centers for Health Development (CHDs)	-					0.85	-						
with no stock-outs of centrally procured major	+					5.50	-						
health commodities for Integrated Comprehensive													
Essential Service Delivery Package (ICESDP) as	-												
Identified by the Programs	-												
	-						-						
PIDEMIOLOGY AND SURVEILLANCE PROGRAM	310400000000000						-						
DO : Access to promotive and preventive health care services impro													
Outcome Indicators	1												
Percent (& Number) of epidemiological and public	-					N/A							

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Particulars	UACS CODE		1	ical Target (Bu			-	Physical A	T	nt (Budget Year	1	Variance	Remarks
rancuals	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Hemarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
health surveillance strategic report utilized													
2. Percent (& Number) of epidemiological and public	No.					0.9							
health surveillance strategic report disseminated													
Output Indicator													
Percent (& Number) of outbreak/epidemiologic						0.75							
Investigations conducted								1					
EALTH EMERGENCY MANAGEMENT PROGRAM	310500000000000												
OO : Access to promotive and preventive health care services impro	ved												
Outcome Indicator						*******************							
Percent (& Number) of LGUs with institutionalized						0.4						,	
Disaster Risk Reduction Management for Health													
(DRRM-H) Systems													
Output Indicators													
Percent (& Number) of LGUs provided with technical						N/A							,
assistance on the development or updating of													
DRRM-H Plans						-							

2. Percent (& Number) of LGUs provided with technical						1		-	*******************		Contraction of the Contraction o	-	
assistance on the development or updating of													
DRRM-H													
												 	
EALTH FACILITIES OPERATION PROGRAM	320100000000000											1	
OO : Access to curative and rehabilitative health care services impro	oved											-	
Outcome Indicators													
1. Hospital infection rate		<1%	<1%	<1%	<1%	<1%	0%	0%	19.11%		19.11%	18.11%	Raw data: 47/246; Due to CoVID transmissi
		4.76	2170			2170		070	10.1176		10.1176	10.11%	among 47 inpatients (August = 43; September
									1				
2. Percent (& Number) of drug dependents who completed						8.0							
the treatment program													
							-				,		
Output Indicators													
Number of policies, manuals, and plans developed on						10							
health facility development							-						
2 Demont (8 Mumbar) of comple												-	
2. Percent (& Number) of samples tested at National						N/A	-						
Reference Laboratories (NRLs)						****	-						

						0.2	-						
Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facility by the NRLs													
							-						
Scheme (NEQAS) provided to Health Facility by the NRLs 4. Number of blood units collected by Blood Service						65225							
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Scheme (NEQAS) provided to Health Facility by the NRLs 4. Number of blood units collected by Blood Service Facilities													
Scheme (NEQAS) provided to Health Facility by the NRLs 4. Number of blood units collected by Blood Service						65225 24257							

Department of Health (DOH)

Agency:

Operating Unit:

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		1 Hyon	cal Target (Bu	uget real)			Physical A	ccomplishmen	t (Budget Year))		
UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
2	3	4	5	6	7	8	9	10	11	12	13	14
330100000000000												
lities		and the same of th										
					N/A							
											1	
					N/A							
					0.75						 	

						-						
					1							
											-	
									-			
						-						
					N/A							
					90% (DOH-OSEC)							
					0.96							
					0.65							
								1				
							W					AND THE RESERVE OF THE PROPERTY AND THE PROPERTY OF THE PROPER
340100000000000										1		
					1							
					-							
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					1500000		,					
					1300000	-					I	
	2 33010000000000 litiles	1st Quarter 2	1st Quarter 2nd Quarter 2 3 4 33010000000000000000000000000000000	1st Quarter 2nd Quarter 3rd Quarter 2 3 4 5 3301000000000000000000000000000000000	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 2 3 4 5 6 3301000000000000000000000000000000000	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 3rd Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter Total 1st Quarter 2 3 4 5 6 7 8 3301000000000 1 4	1st Quarter 2rd Quarter 2rd Quarter 4th Quarter Total 1st Quarter 2rd Quarter 2rd Quarter 3	St Cluarier 2nd Quarier 3rd Quarier 4th Quarier 7total 1st Quarier 2nd Quarier 2nd Quarier 3rd Q	Total	15 Cuarter 26 Cuarter 36 Cuarter 46 Cuarter 70	14 Courter 2nd Courter 3nd Courter 4nd Courter 7nd 14 Courter 2nd Courter 4nd Courter 1nd Courter 3nd Courter 4nd Courter 3nd Courte

SGD.

ESMERALDA R. TAMPIS Administrative Officer IV

SGD.

VICTORIA S. SOAN, MPS SGD. Financial Management Officer II Approved By:

SGD.

MARIA LOURDES L. EVANGELISTA, MD, FPPA Chief of Hospital II

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Outcome Indicator													
Human Resource for Health (HRH) to Population						17 HRH:							
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3. Percent (& Number) of priority areas supplemented						1							
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PUBLIC HEALTH PROGRAM	310300000000000												
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Outcome Indicators													
Percent (& Number) of public health facilities with						More than or							
no stock-outs						equal to 70%							

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provided with technical assistance on public health													
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2. Average percentage of LGUs provided with at least						N/A							
80% of commodities													
3. Percent of received health commodities from the						0.8							
Central Office distributed to health facilities													
based on the allocation list													
4. Percent of Centers for Health Development (CHDs)	1					0.85							
with no stock-outs of centrally procured major													
health commodities for Integrated Comprehensive													
Essential Service Delivery Package (ICESDP) as	1												
identified by the Programs													
PIDEMIOLOGY AND SURVEILLANCE PROGRAM	310400000000000								<u> </u>				
DO : Access to promotive and preventive health care services impro	-												
Outcome Indicators													
Percent (& Number) of epidemiological and public						N/A							
	1	1	1	1	1 1		1	1	1	1	I	1	I

			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmen	t (Budget Year)		
Particulars	UACS CODE	1st Quarter		3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter			Total	Variance	Remarks
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health surveillance strategic report utilized													
2. Percent (& Number) of epidemiological and public						0.9							
health surveillance strategic report disseminated													
Output Indicator													
Percent (& Number) of outbreak/epidemiologic						0.75							
investigations conducted													
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000												
OO : Access to promotive and preventive health care services improve	ved												
Outcome Indicator													
Percent (& Number) of LGUs with institutionalized						0.4							
Disaster Risk Reduction Management for Health													
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Output Indicators													
Percent (& Number) of LGUs provided with technical						N/A							
assistance on the development or updating of													
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2. Percent (& Number) of LGUs provided with technical						1							
assistance on the development or updating of													
DRRM-H													
HEALTH FACILITIES OPERATION PROGRAM	320100000000000												
OO : Access to curative and rehabilitative health care services impro	ved												
Outcome Indicators													
Hospital infection rate		<1%	<1%	<1%	<1%	<1%	0%	0%			0%	Negative Indicator	No reported HCAI and CoVID transmission for the 2nd Quarter of 2021
Percent (& Number) of drug dependents who completed						0.8	-						
						0.8	-						
the treatment program							-						
Output Indicators													
Number of policies, manuals, and plans developed on						10	-					-	
health facility development						10							
Percent (& Number) of samples tested at National						N/A	-						
Reference Laboratories (NRLs)						****	-					+	
							-					+	
Percent of National External Quality Assurance						0.2	-					+	
Scheme (NEQAS) provided to Health Facility by the NRLs						V.E	+					1	
anny by the first							-					+	
Number of blood units collected by Blood Service						65225	-					+	
Facilities							+					1	
							+					1	
Number of in-patient and out-patient drug abuse						24257						1	
cases managed						-1207	-						
- Cause managed							-					+	

Department of Health (DOH)

Agency:

Office of the Secretary

Operating Unit:

Mariveles Mental Hospital

Organization Code (UACS): 13 001 1400031 Physical Target (Budget Year) Physical Accomplishment (Budget Year) Particulars UACS CODE Variance Remarks 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total Total 12 14 13 HEALTH REGULATORY PROGRAM 3301000000000000 OO : Access to safe and quality health commodities, devices and facilities Outcome Indicators 1. Percent (& Number) of health facilities and services N/A compliant to regulatory policies 2. Percent (& Number) of establishments/health products N/A compliant to regulatory policies 3. Percent of health establishments and 0.75 health products compliant to regulatory policies 4. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Point of Entry (POE) Output Indicators 1. Percent (& Number) of authorization issued within N/A Citizen's Charter Timeline 2. Percent of applications for permits, licenses, or 85% (FDA) accreditation processed within the Citizen's Charter 90% (DOH-OSEC) Timeline 3. Percent (& Number) of licensed health facilities 0.96 and services monitored and evaluated for continuous compliance to regulatory policies 4. Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies SOCIAL HEALTH PROTECTION PROGRAM 3401000000000000 OO : Access to social health protection assured Outcome Indicator 1. Percent of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward Output Indicator 1. Number of patients provided with medical 1500000 assistance

Prepared By:

SGD. ESMERALDA R. TAMPIS In coordination with:

SGD. VICTORIA S. SOAN, MPS

Approved By:

SGD.

MARIA LOURDES L. EVANGELISTA, MD, FPPA

QUARTERLY PHYSICAL REPORT OF OPERATION As ofMarch 31, 2021

Department: Agency:

Department of Health (DOH)

Operating Unit:

Office of the Secretary Mariveles Mental Hospital

B. at a large	114.00 0000		Physi	cal Target (Bu	dget Year)			Physical Ac	ccomplishmen	t (Budget Year)		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6:	7	8	9	10	11	12	13	14
IEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000												
OO : Access to promotive and preventive health care services impro-	ved												
Outcome Indicator								The second secon	ALEXANDER STREET, GRANDER			3 7 7	
Performance Governance Strategic Readiness Score						3							
Output Indicators													
Percent (& Number) of policy agenda items with						N/A							
issued policies that underwent the consultative	7.17												
participatory process													
2. Percent of policies issued based on the policy						0.9							
agenda list					(0.000								
Percent (& Number) of research/policy briefs rated						0.85							
as useful or adoptable													
Number of research/policy briefs completed and						N/A							
disseminated													
Number of briefs based on researches (including but			-			16							
not limited to DOH funded researches) developed and													
disseminated (e.g. research, policy, etc.)													
IEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000												
OO : Access to promotive and preventive health care services impro													
Outcome Indicator	100										-		
Human Resource for Health (HRH) to Population						17 HRH;					-		
Ratio						10,000 Population							
Output Indicators													
Percent of LGUs provided with technical						N/A							
assistance on local health systems development													
Percent of partners provided with technical						1							
assistance on local health systems development													
3. Percent (& Number) of priority areas supplemented						1							
with HRH from DOH Deployment Program													
UBLIC HEALTH PROGRAM	310300000000000												
OO : Access to promotive and preventive health care services impro-	ved												
Outcome Indicators													
Percent (& Number) of public health-facilities with						More than or							V
no:stock-outs						equal to 70%							

Department of Health (DOH)

Agency: Operating Unit: Office of the Secretary Mariveles Mental Hospital

Particulars	UACS CODE	Physical Target (Budget Year)						Physical A	ccomplishmen	t (Budget Year)		Varianna	
Particulars	UALS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percent (& Number) of external clients who rate the						1							
technical assistance provided as satisfactory or													
better		1											
3. Percent of fully immunized children						0.95							
Modern contraceptive prevalence rate													
Modern contraceptive prevalence rate	-					0.29	-					-	
5. Number of malaria-free provinces						72							
6. Number of filariasis-free provinces					***	46	-						
7. Number of rabies-free areas	-					N/A	-						
8. Number of rabies-free zones (provinces)						9							
9. Percent of Anti-Retroviral Treatment (ART)						0.9	-						
eligible people living with HIV on ART					-	-10	-						
10) Treatment success rate for all forms of						0.8			MATERIAL PROPERTY OF THE PARTY		THE RESERVE OF THE PARTY OF THE		
Tuberculosis													
11. Premature mortality rate attributed/to						N/A							
cardiovascular disease, cancer, diabetes, and													
chronic respiratory diseases													
Output Indicators													
Percent (& Number) of LGUs and other health partners						1							
provided with technical assistance on public health													
programs													
Average percentage of LGUs provided with at least	-					N/A						***************************************	
80% of commodities						N/A							
3. Percent of received health commodities from the	1					0.8			-				
Central Office distributed to health facilities													
based on the allocation list													
4. Percent of Centers for Health Development (CHDs)					-	0.85							
with no stock-outs of centrally procured major												-	
health commodities for Integrated Comprehensive													
Essential Service Delivery Package (ICESDP) as													
identified by the Programs													
IDEMIOLOGY AND SURVEILLANCE PROGRAM	310400000000000												
OC : Access to promotive and preventive health care services impro													
Outcome Indicators		-	-				-		-				

Department of Health (DOH)

Agency:

Office of the Secretary Mariveles Mental Hospital

Operating Unit : Mariveles Mental
Organization Code (UACS) : 13 001 1400031

D. divides	11400 0005		Physi	cal Target (Bu	oget Year)			Physical A	ccomplishmen	t (Budget Year)		Variance	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Hemarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
health surveillance strategic report utilized													
2. Percent (& Number) of epidemiological and public						0.9							
health surveillance strategic report disseminated							-		1		Action to the State of State o		l l
											······································		
Output Indicator	<u> </u>												
Percent (& Number) of outbreak/epidemiologic						0.75	1	-					
investigations conducted							1	10 9			******		
EALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000												
OO : Access to promotive and preventive health care services impro	oved												***
Outcome Indicator													
Percent (& Number) of LGUs with institutionalized		1				0.4	1						
Disaster Risk Reduction Management for Health	 						 						
(DRRM-H) Systems							-					 	
				-			-						
Output Indicators	 						and a continuous security of the contract of t		COLUMN TOUR OF THE PROPERTY OF				
Percent (& Number) of LGUs provided with technical	 	-				N/A							
assistance on the development or updating of	 											 	
DRRM-H Plans													
Uniamit rigits					and the second of the Appendix and		-						
2. Percent (& Number) of LGUs provided with technical						1					signaturation con el dissa der affreis grantes		
assistance on the development or updating of							-						
DRBM-H	-					***************************************							
Dhawin	-												
EALTH FACILITIES OPERATION PROGRAM	3201000000000000												
OO : Access to curative and rehabilitative health care services impr													
Outcome Indicators	oved						 						
							+						No reported HCAI and CoVID transmission for
Hospital infection rate		<1%	<1%	<1%	<1%.	<1%	0%				0%	Negative Indicator	1st Quarter of 2021
2. Percent (& Number) of drug dependents who completed						8.0							
the treatment program													
Output Indicators													
Number of policies, manuals, and plans developed on						10							
health facility development													
						N/A							
2. Percent (& Number) of samples tested at National													
Percent (& Number) of samples tested at National Reference Laboratories (NRLs)													
											-		
						0.2							
Reference Laboratories (NRLs)						0.2							
Reference Laboratories (NRLs) 3. Percent of National External Quality Assurance						0.2							
Reference Laboratories (NRLs) 3. Percent of National External Quality Assurance						0.2						,	
Reference Laboratories (NRLs) 3. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facility by the NRLs												,	
Reference Laboratories (NRLs) 3. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facility by the NRLs 4. Number of blood units collected by Blood Service												,	
Reference Laboratories (NRLs) 3. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facility by the NRLs 4. Number of blood units collected by Blood Service Facilities													
Reference Laboratories (NRLs) 3. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facility by the NRLs 4. Number of blood units collected by Blood Service						65225						,	

Department of Health (DOH)

Agency:

Office of the Secretary

Operating Unit:

Mariveles Mental Hospital

Organization Code (UACS): 13 001 1400031

Portionless	UAGS CODE		Physi	cal Target (Bu	oget Year)			Physical A	ccomplishmen	t (Budget Year)		Variance	Remarks
Particulars	DAGS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	нетагкя
1	2	3	4	5	6	7	8	9	10	11	12	13	14
EALTH REGULATORY PROGRAM	3301000000000000												
OO : Access to safe and quality health commodities, devices and	facilities												
Outcome Indicators													
Percent (& Number) of health facilities and services		c c				N/A							
compliant to regulatory policies													
									encorat-unano spania				
2. Percent (& Number) of establishments/health products						N/A			PROTECTION AND ADDRESS OF THE PROPERTY OF THE	***************************************	Marie Control of the Special Control of the S		
compliant to regulatory policies													
			-										
3. Percent of health establishments and			-			0.75							
health products compliant to regulatory, policies											*** **********************************		
							-						, , , , , , , , , , , , , , , , , , , ,
4. Percent of Public Health Emergencies of						1							
International Concern (PHEIC) and/or Public Health							-						
Risks (PHR) rapidly responded at Point of Entry			-						NI SANTANIAN SAN				***************************************
(POE)									нь сам наход, эксполого Дамина	Ellin, at A. A. Lander of the service			· · · · · · · · · · · · · · · · · · ·
								The state of the s	and the second state of the second		one were expressed authorization of Article sense.		
Output Indicators													
Percent (& Number) of authorization issued within						N/A							
Citizen's Charter Timeline							-						
The second secon											and and the second seco		
2. Percent of applications for permits, licenses, or	-					85% (FDA)					origination of the state of the		
accreditation processed within the Citizen's Charter						90% (DOH-OSEC)							
Timeline													
Percent (& Number) of licensed health facilities		***************************************				0.96					wareness and the grant of the same		The second secon
and services monitored and evaluated for			TOTAL PROPERTY OF THE PARTY OF							-			
continuous compliance to regulatory palicies													
Percent (& Number) of establishments and health						0.65							
products monitored and evaluated for continuous						0.00							
compliance to regulatory policies	-												
occupanion to regulatory policies	-												
OCIAL HEALTH PROTECTION PROGRAM	3401000000000000												
OO : Access to social health protection assured	2.0.00000000				***************************************								
Outcome Indicator													
Percent of excess net bill covered by Medical						1					water a same and or a second o		
Assistance Program (MAP) incurred by poor													
in-patients admitted in basic accommodation or													
service ward	-												
SCIVICE WAIL							· · ·						
Output Indicator													
Output Indicator						4500000							
Number of patients provided with madical			-			1500000	-						
assistance													

SGD. ESMERALDA R. TAMPIS Administrative Officer IV

SGD. VICTORIA S . SOAN, MPS

Financial Management Officer II

SGD. /LDM

SGD. MARIA LOURDES L'EVANGELISTA, MD, FPPA

Chief of Hospital II

QUARTERLY PHYSICAL REPORT OF OPERATION As ofMarch 31, 2021

Department : Department of Health (DOH)
Agency : Office of the Secretary
Operating Unit : Mariveles Mental Hospital

			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmen	t (Budget Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
EALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	310100000000000												
OO : Access to promotive and preventive health care services improve	red												
Outcome Indicator													
Performance Governance Strategic Readiness Score						3							
Output Indicators													
Percent (& Number) of policy agenda items with						N/A							
issued policies that underwent the consultative													
participatory process													
2. Percent of policies issued based on the policy						0.9							
agenda list													
3. Percent (& Number) of research/policy briefs rated						0.85							
as useful or adoptable													
Number of research/policy briefs completed and						N/A							
disseminated													
Number of briefs based on researches (including but						16							
not limited to DOH funded researches) developed and													
disseminated (e.g. research, policy, etc.)													
HEALTH SYSTEMS STRENGTHENING PROGRAM	310200000000000												
OO : Access to promotive and preventive health care services improv	red												
Outcome Indicator													
Human Resource for Health (HRH) to Population						17 HRH:							
Ratio						10,000 Population							
Output Indicators													
Percent of LGUs provided with technical						N/A							
assistance on local health systems development													
·													
Percent of partners provided with technical						1							
assistance on local health systems development													
·													
Percent (& Number) of priority areas supplemented						1							
with HRH from DOH Deployment Program													
-													
UBLIC HEALTH PROGRAM	310300000000000												
OO : Access to promotive and preventive health care services improve													
Outcome Indicators													
Percent (& Number) of public health facilities with						More than or							
no stock-outs						equal to 70%							

			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmen	t (Budget Year	•)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percent (& Number) of external clients who rate the						1							
technical assistance provided as satisfactory or													
better													
3. Percent of fully immunized children						0.95							
4. Modern contraceptive prevalence rate						0.29							
5. Number of malaria-free provinces						72							
C. Nambol of malana noo provinces													
Number of filariasis-free provinces						46							
· · · · · · · · · · · · · · · · · · ·													
7. Number of rabies-free areas						N/A						1	
8. Number of rabies-free zones (provinces)						9							
9. Percent of Anti-Retroviral Treatment (ART)						0.9							
eligible people living with HIV on ART													
10. Treatment success rate for all forms of						0.8							
Tuberculosis													
44.2													
11. Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and						N/A							
chronic respiratory diseases													
cilibrile respiratory diseases													
Output Indicators													
Percent (& Number) of LGUs and other health partners						1							
provided with technical assistance on public health													
programs													
2. Average percentage of LGUs provided with at least						N/A							
80% of commodities													
3. Percent of received health commodities from the						0.8							
Central Office distributed to health facilities													
based on the allocation list													
A Descent of Centers for Health Develop (CUD)						0.05							
Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major						0.85						-	
with no stock-outs or centrally procured major health commodities for Integrated Comprehensive													
Essential Service Delivery Package (ICESDP) as													
identified by the Programs			-						-				
												-	
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	310400000000000											1	
OO : Access to promotive and preventive health care services impro													
Outcome Indicators													
Percent (& Number) of epidemiological and public						N/A							

			Physi	cal Target (Bu	dget Year)			Physical Ac	ccomplishmen	t (Budget Year)		
Particulars	UACS CODE	1st Quarter		3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter			Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
health surveillance strategic report utilized													
2. Percent (& Number) of epidemiological and public						0.9							
health surveillance strategic report disseminated													
Output Indicator													
Percent (& Number) of outbreak/epidemiologic						0.75							
investigations conducted													
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000												
OO : Access to promotive and preventive health care services improve	ved												
Outcome Indicator													
Percent (& Number) of LGUs with institutionalized						0.4							
Disaster Risk Reduction Management for Health													
(DRRM-H) Systems													
Output Indicators													
Percent (& Number) of LGUs provided with technical						N/A							
assistance on the development or updating of													
DRRM-H Plans													
2. Percent (& Number) of LGUs provided with technical						1							
assistance on the development or updating of													
DRRM-H													
HEALTH FACILITIES OPERATION PROGRAM	320100000000000												
OO : Access to curative and rehabilitative health care services impro-	ved												
Outcome Indicators													
Hospital infection rate		<1%	<1%	<1%	<1%	<1%	0%				0%	Negative Indicator	No reported HCAI and CoVID transmission for the 1st Quarter of 2021
2. December 9. Number) of draw decembers with a constant						0.0							
Percent (& Number) of drug dependents who completed the treatment program.						0.8							
the treatment program							-						
Output Indicators													
Number of policies, manuals, and plans developed on						10	-						
health facility development						10							
Percent (& Number) of samples tested at National						N/A	-						
Reference Laboratories (NRLs)						****	-						
							-						
Percent of National External Quality Assurance						0.2							
Scheme (NEQAS) provided to Health Facility by the NRLs						-	+						
, ,,, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							+						
Number of blood units collected by Blood Service						65225	+						
Facilities							+						
Number of in-patient and out-patient drug abuse						24257							
cases managed													

Department of Health (DOH)

Аделиу:

Office of the Secretary

Operating Unit :

Mariveles Mental Hospital

Organization Code (UACS): 13 001 1400031

2320000	272727222		Physi	cal Target (Bu	ogel Year)			Physical Ac	em/algmoto	t (Budget Year)		Variance	2000000
Particulars	(JADS COOE	1st Cuarter	2nd Calarter	3rd Quester	4th Dumber	Total	1st Cluertor	2nd Clawter	Sni Guader	4th Quarter	Total	Variance	Romarks
1	2	3	4	5	- 6	7	8	9	10	1)	12	13	14
EALTH REGULATORY PROGRAW	330130033000000												
DO : Access to safe and quality health commodities, devices an	d facilities:												
Ostrone Indicators													
1. Percent (& Number) of health facilities and services.						1004							
compliant is regulatory policine													
2. Parcent (A Namber) of setablishments/hawiit products						104							
conclient to regulatory policies													
3. Persons of freelth responsivements and						1.75							
health products complete to regulations policies													
4. Percent of Public Health Emergencies of						1							
International Corcern (PHEIO) and/or Public Health													
Plana (PHP) napidly responded at Point of Entry													
(POE)													
Detail Initiators													
1. Pensent (8. Number) of authorization leaded within						30%							
Olizens Charler Timelins													
2. Parcent of applications for particle, Scotting, or						SON (FDA)							
accondition precisesed within the Olizan's Charter		-				96 / IDOH-OSED							
Threine												-	
U. Percent M. Namber; of licensed health facilities	V					0.90							
and services municipal and evaluated for													
continuous compliance to requirectly policies													
4. Percent % Number; of establishments and health						0,65	-						
prestuces memitized and evaluated for continuous													
cumpliance to regulatory policies													
DOM: HEALTH PROTECTION PROGRAM	36011000000000000												
OC: Assess to seeigi hookh pretecitor assured													
Outopine Indicarpe													
1. Percent of excess hell bill covered by Medice						. 9							
Residence Program (MAP) Incomed by poor													
Highests, admitted in been, accommodately or		5.0											
service world													
52 TUBER 1000													
Octual indicator												-	
1. Number of patients provided with modical						1900000							
Ambinica													

SGD.

ESMERALDA R. TAMPIS

Administrative Officer IV

VICTORIA ST SDAN, MPS Financial Management Officer II

SGD.

SGD. /LDM

SGD. MARIA LOURDES L. EVANGELISTA, MO, FPPA

Chief of Hospital II