

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2021

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Mariveles Mental Hospital  
 Organization Code (UACS) : 13 001 1400031

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Performance Governance Strategic Readiness Score						3							
Output Indicators													
1. Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process						N/A							
2. Percent of policies issued based on the policy agenda list						0.9							
3. Percent (& Number) of research/policy briefs rated as useful or adoptable						0.85							
4. Number of research/policy briefs completed and disseminated						N/A							
5. Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc.)						16							
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Human Resource for Health (HRH) to Population Ratio						17 HRH: 10,000 Population							
Output Indicators													
1. Percent of LGUs provided with technical assistance on local health systems development						N/A							
2. Percent of partners provided with technical assistance on local health systems development						1							
3. Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program						1							
PUBLIC HEALTH PROGRAM	3103000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percent (& Number) of public health facilities with no stock-outs						More than or equal to 70%							

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Mariveles Mental Hospital  
 Organization Code (UACS) : 13 001 1400031

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better						1							
3. Percent of fully immunized children						0.95							
4. Modern contraceptive prevalence rate						0.29							
5. Number of malaria-free provinces						72							
6. Number of filariasis-free provinces						46							
7. Number of rabies-free areas						N/A							
8. Number of rabies-free zones (provinces)						9							
9. Percent of Anti-Retroviral Treatment (ART) eligible people living with HIV on ART						0.9							
10. Treatment success rate for all forms of Tuberculosis						0.8							
11. Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases						N/A							
<b>Output Indicators</b>													
1. Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs						1							
2. Average percentage of LGUs provided with at least 80% of commodities						N/A							
3. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list						0.8							
4. Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs						0.85							
<b>EPIDEMIOLOGY AND SURVEILLANCE PROGRAM</b> 310400000000000													
OO : Access to promotive and preventive health care services improved													
<b>Outcome Indicators</b>													
1. Percent (& Number) of epidemiological and public						N/A							

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Mariveles Mental Hospital  
 Organization Code (UACS) : 13 001 1400031

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
health surveillance strategic report utilized													
2. Percent (& Number) of epidemiological and public health surveillance strategic report disseminated						0.9							
Output Indicator													
1. Percent (& Number) of outbreak/epidemiologic investigations conducted						0.75							
HEALTH EMERGENCY MANAGEMENT PROGRAM	31050000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems						0.4							
Output Indicators													
1. Percent (& Number) of LGUs provided with technical assistance on the development or updating of DRRM-H Plans						N/A							
2. Percent (& Number) of LGUs provided with technical assistance on the development or updating of DRRM-H						1							
HEALTH FACILITIES OPERATION PROGRAM	32010000000000												
OO : Access to curative and rehabilitative health care services improved													
Outcome Indicators													
1. Hospital infection rate		<1%	<1%	<1%	<1%	<1%	0%	0%	19.11%		19.11%	18.11%	Raw data: 47/246; Due to CoVID transmission among 47 inpatients (August = 43; September = 4)
2. Percent (& Number) of drug dependents who completed the treatment program						0.8							
Output Indicators													
1. Number of policies, manuals, and plans developed on health facility development						10							
2. Percent (& Number) of samples tested at National Reference Laboratories (NRLs)						N/A							
3. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facility by the NRLs						0.2							
4. Number of blood units collected by Blood Service Facilities						65225							
5. Number of in-patient and out-patient drug abuse cases managed						24257							

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Mariveles Mental Hospital  
 Organization Code (UACS) : 13 001 140031

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH REGULATORY PROGRAM	33010000000000												
OO : Access to safe and quality health commodities, devices and facilities													
Outcome Indicators													
1. Percent (& Number) of health facilities and services compliant to regulatory policies						N/A							
2. Percent (& Number) of establishments/health products compliant to regulatory policies						N/A							
3. Percent of health establishments and health products compliant to regulatory policies						0.75							
4. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Point of Entry (POE)						1							
Output Indicators													
1. Percent (& Number) of authorization issued within Citizen's Charter Timeline						N/A							
2. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline						85% (FDA) 80% (DOH-OSEC)							
3. Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies						0.96							
4. Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies						0.65							
SOCIAL HEALTH PROTECTION PROGRAM	34010000000000												
OO : Access to social health protection assured													
Outcome Indicator													
1. Percent of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward						1							
Output Indicator													
1. Number of patients provided with medical assistance						1500000							

Prepared By:

SGD.

ESMERALDA R. TAMPIS  
Administrative Officer IV

In coordination with:

SGD.

VICTORIA S. SOAN, MPS  
Financial Management Officer II  
SGD. /LDM

Approved By:

SGD.

MARIA LOURDES L. EVANGELISTA, MD, FPPA  
Chief of Hospital II

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2021

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Mariveles Mental Hospital  
 Organization Code (UACS) : 13 001 1400031

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Performance Governance Strategic Readiness Score						3							
Output Indicators													
1. Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process						N/A							
2. Percent of policies issued based on the policy agenda list						0.9							
3. Percent (& Number) of research/policy briefs rated as useful or adoptable						0.85							
4. Number of research/policy briefs completed and disseminated						N/A							
5. Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc.)						16							
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Human Resource for Health (HRH) to Population Ratio						17 HRH: 10,000 Population							
Output Indicators													
1. Percent of LGUs provided with technical assistance on local health systems development						N/A							
2. Percent of partners provided with technical assistance on local health systems development						1							
3. Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program						1							
PUBLIC HEALTH PROGRAM	3103000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percent (& Number) of public health facilities with no stock-outs						More than or equal to 70%							

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Mariveles Mental Hospital  
 Organization Code (UACS) : 13 001 1400031

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better						1							
3. Percent of fully immunized children						0.95							
4. Modern contraceptive prevalence rate						0.29							
5. Number of malaria-free provinces						72							
6. Number of filariasis-free provinces						46							
7. Number of rabies-free areas						N/A							
8. Number of rabies-free zones (provinces)						9							
9. Percent of Anti-Retroviral Treatment (ART) eligible people living with HIV on ART						0.9							
10. Treatment success rate for all forms of Tuberculosis						0.8							
11. Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases						N/A							
<b>Output Indicators</b>													
1. Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs						1							
2. Average percentage of LGUs provided with at least 80% of commodities						N/A							
3. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list						0.8							
4. Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs						0.85							
<b>EPIDEMIOLOGY AND SURVEILLANCE PROGRAM</b> 310400000000000													
OO : Access to promotive and preventive health care services improved													
<b>Outcome Indicators</b>													
1. Percent (& Number) of epidemiological and public						N/A							

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Mariveles Mental Hospital  
 Organization Code (UACS) : 13 001 1400031

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
health surveillance strategic report utilized													
2. Percent (& Number) of epidemiological and public health surveillance strategic report disseminated						0.9							
Output Indicator													
1. Percent (& Number) of outbreak/epidemiologic investigations conducted						0.75							
HEALTH EMERGENCY MANAGEMENT PROGRAM	31050000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems						0.4							
Output Indicators													
1. Percent (& Number) of LGUs provided with technical assistance on the development or updating of DRRM-H Plans						N/A							
2. Percent (& Number) of LGUs provided with technical assistance on the development or updating of DRRM-H						1							
HEALTH FACILITIES OPERATION PROGRAM	32010000000000												
OO : Access to curative and rehabilitative health care services improved													
Outcome Indicators													
1. Hospital infection rate		<1%	<1%	<1%	<1%	<1%	0%	0%	19.11%		19.11%	18.11%	Raw data: 47/246; Due to CoVID transmission among 47 inpatients (August = 43; September = 4)
2. Percent (& Number) of drug dependents who completed the treatment program						0.8							
Output Indicators													
1. Number of policies, manuals, and plans developed on health facility development						10							
2. Percent (& Number) of samples tested at National Reference Laboratories (NRLs)						N/A							
3. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facility by the NRLs						0.2							
4. Number of blood units collected by Blood Service Facilities						65225							
5. Number of in-patient and out-patient drug abuse cases managed						24257							

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Mariveles Mental Hospital  
 Organization Code (UACS) : 13 001 1400031

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH REGULATORY PROGRAM	33010000000000												
OO : Access to safe and quality health commodities, devices and facilities													
Outcome Indicators													
1. Percent (& Number) of health facilities and services compliant to regulatory policies						N/A							
2. Percent (& Number) of establishments/health products compliant to regulatory policies						N/A							
3. Percent of health establishments and health products compliant to regulatory policies						0.75							
4. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Point of Entry (POE)						1							
Output Indicators													
1. Percent (& Number) of authorization issued within Citizen's Charter Timeline						N/A							
2. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline						85% (FDA) 80% (DOH-OSEC)							
3. Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies						0.96							
4. Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies						0.65							
SOCIAL HEALTH PROTECTION PROGRAM	34010000000000												
OO : Access to social health protection assured													
Outcome Indicator													
1. Percent of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward						1							
Output Indicator													
1. Number of patients provided with medical assistance						1500000							

Prepared By:

SGD.  
 ESMERALDA R. TAMPIS  
 Administrative Officer IV

In coordination with:

SGD.  
 VICTORIA S. SOAN, MPS  
 Financial Management Officer II  
 SGD./LDM

Approved By:

SGD.  
 MARIA LOURDES L. EVANGELISTA, MD, FPPA  
 Chief of Hospital II

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2021

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Mariveles Mental Hospital  
 Organization Code (UACS) : 13 001 1400031

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Performance Governance Strategic Readiness Score						3							
Output Indicators													
1. Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process						N/A							
2. Percent of policies issued based on the policy agenda list						0.9							
3. Percent (& Number) of research/policy briefs rated as useful or adoptable						0.85							
4. Number of research/policy briefs completed and disseminated						N/A							
5. Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc.)						16							
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Human Resource for Health (HRH) to Population Ratio						17 HRH: 10,000 Population							
Output Indicators													
1. Percent of LGUs provided with technical assistance on local health systems development						N/A							
2. Percent of partners provided with technical assistance on local health systems development						1							
3. Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program						1							
PUBLIC HEALTH PROGRAM	3103000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percent (& Number) of public health facilities with no stock-outs						More than or equal to 70%							

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Mariveles Mental Hospital  
 Organization Code (UACS) : 13 001 1400031

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better						1							
3. Percent of fully immunized children						0.95							
4. Modern contraceptive prevalence rate						0.29							
5. Number of malaria-free provinces						72							
6. Number of filariasis-free provinces						46							
7. Number of rabies-free areas						N/A							
8. Number of rabies-free zones (provinces)						9							
9. Percent of Anti-Retroviral Treatment (ART) eligible people living with HIV on ART						0.9							
10. Treatment success rate for all forms of Tuberculosis						0.8							
11. Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases						N/A							
Output Indicators													
1. Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs						1							
2. Average percentage of LGUs provided with at least 80% of commodities						N/A							
3. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list						0.8							
4. Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs						0.85							
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	3104000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percent (& Number) of epidemiological and public						N/A							

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Mariveles Mental Hospital  
 Organization Code (UACS) : 13 001 1400031

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
health surveillance strategic report utilized													
2. Percent (& Number) of epidemiological and public health surveillance strategic report disseminated						0.9							
Output Indicator													
1. Percent (& Number) of outbreak/epidemiologic investigations conducted						0.75							
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems						0.4							
Output Indicators													
1. Percent (& Number) of LGUs provided with technical assistance on the development or updating of DRRM-H Plans						N/A							
2. Percent (& Number) of LGUs provided with technical assistance on the development or updating of DRRM-H						1							
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000												
OO : Access to curative and rehabilitative health care services improved													
Outcome Indicators													
1. Hospital infection rate		<1%	<1%	<1%	<1%	<1%	0%	0%			0%	Negative Indicator	No reported HCAI and CoVID transmission for the 2nd Quarter of 2021
2. Percent (& Number) of drug dependents who completed the treatment program						0.8							
Output Indicators													
1. Number of policies, manuals, and plans developed on health facility development						10							
2. Percent (& Number) of samples tested at National Reference Laboratories (NRLs)						N/A							
3. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facility by the NRLs						0.2							
4. Number of blood units collected by Blood Service Facilities						65225							
5. Number of in-patient and out-patient drug abuse cases managed						24257							

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Mariveles Mental Hospital  
 Organization Code (UACS) : 13 001 1400031

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH REGULATORY PROGRAM	330100000000000												
OO : Access to safe and quality health commodities, devices and facilities													
Outcome Indicators													
1. Percent (& Number) of health facilities and services compliant to regulatory policies						N/A							
2. Percent (& Number) of establishments/health products compliant to regulatory policies						N/A							
3. Percent of health establishments and health products compliant to regulatory policies						0.75							
4. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Point of Entry (POE)						1							
Output Indicators													
1. Percent (& Number) of authorization issued within Citizen's Charter Timeline						N/A							
2. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline						85% (FDA) 90% (DOH-OSEC)							
3. Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies						0.96							
4. Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies						0.65							
SOCIAL HEALTH PROTECTION PROGRAM	340100000000000												
OO : Access to social health protection assured													
Outcome Indicator													
1. Percent of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward						1							
Output Indicator													
1. Number of patients provided with medical assistance						1500000							

Prepared By: SGD. ESMERALDA R. TAMPIS

In coordination with: SGD. VICTORIA S. SOAN, MPS  
SGD. /LDM

Approved By: SGD. MARIA LOURDES L. EVANGELISTA, MD, FPPA

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2021

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Mariveles Mental Hospital  
 Organization Code (UACS) : 13 001 1400031

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101900000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Performance Governance Strategic Readiness Score						3							
Output Indicators													
1. Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process						N/A							
2. Percent of policies issued based on the policy agenda list						0.9							
3. Percent (& Number) of research/policy briefs rated as useful or adoptable						0.85							
4. Number of research/policy briefs completed and disseminated						N/A							
5. Number of briefs based on researches (including but not limited to DOH funded researches), developed and disseminated (e.g. research, policy, etc.)						16							
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102900000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Human Resources for Health (HRH) to Population Ratio						17 HRH: 10,000 Population							
Output Indicators													
1. Percent of LGUs provided with technical assistance on local health systems development						N/A							
2. Percent of partners provided with technical assistance on local health systems development						1							
3. Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program						1							
PUBLIC HEALTH PROGRAM	3103900000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percent (& Number) of public health facilities with no stock-outs						More than or equal to 70%							

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Mariveles Mental Hospital  
 Organization Code (UACS) : 13 001 1400031

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better						1							
3. Percent of fully immunized children						0.95							
4. Modern contraceptive prevalence rate						0.29							
5. Number of malaria-free provinces						72							
6. Number of filariasis-free provinces						46							
7. Number of rabies-free areas						N/A							
8. Number of rabies-free zones (provinces)						9							
9. Percent of Anti-Retroviral Treatment (ART) eligible people living with HIV on ART						0.9							
10. Treatment success rate for all forms of Tuberculosis						0.8							
11. Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases						N/A							
Output Indicators													
1. Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs						1							
2. Average percentage of LGUs provided with at least 80% of commodities						N/A							
3. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list						0.8							
4. Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs						0.85							
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	31040000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percent (& Number) of epidemiological and public						N/A							

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Mariveles Mental Hospital  
 Organization Code (UACS) : 13 001 1400031

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
health surveillance strategic report utilized													
2. Percent (& Number) of epidemiological and public health surveillance strategic report disseminated						0.9							
Output Indicator													
1. Percent (& Number) of outbreak/epidemiologic investigations conducted						0.75							
HEALTH EMERGENCY MANAGEMENT PROGRAM	31050000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems						0.4							
Output Indicators													
1. Percent (& Number) of LGUs provided with technical assistance on the development or updating of DRRM-H Plans						N/A							
2. Percent (& Number) of LGUs provided with technical assistance on the development or updating of DRRM-H						1							
HEALTH FACILITIES OPERATION PROGRAM	32010000000000												
OO : Access to curative and rehabilitative health care services improved													
Outcome Indicators													
1. Hospital infection rate		<1%	<1%	<1%	<1%	<1%	0%				0%	Negative Indicator	No reported HCAI and CoVID transmission for the 1st Quarter of 2021
2. Percent (& Number) of drug dependents who completed the treatment program						0.8							
Output Indicators													
1. Number of policies, manuals, and plans developed on health facility development						10							
2. Percent (& Number) of samples tested at National Reference Laboratories (NRLs)						N/A							
3. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facility by the NRLs						0.2							
4. Number of blood units collected by Blood Service Facilities						65225							
5. Number of in-patient and out-patient drug abuse cases managed						24257							

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Mariveles Mental Hospital  
 Organization Code (UACS) : 13 001 1400031

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH REGULATORY PROGRAM	33010000000000												
OO : Access to safe and quality health commodities, devices and facilities													
Outcome Indicators													
1. Percent (& Number) of health facilities and services compliant to regulatory policies						N/A							
2. Percent (& Number) of establishments/health products compliant to regulatory policies						N/A							
3. Percent of health establishments and health products compliant to regulatory policies						0.75							
4. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Point of Entry (POE)						1							
Output Indicators													
1. Percent (& Number) of authorization issued within Citizen's Charter Timeline						N/A							
2. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline						85% (FDA) 90% (DOH-OSEC)							
3. Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies						0.96							
4. Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies						0.65							
SOCIAL HEALTH PROTECTION PROGRAM	34010000000000												
OO : Access to social health protection assured													
Outcome Indicator													
1. Percent of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward						1							
Output Indicator													
1. Number of patients provided with medical assistance						1500000							

Prepared By:

SGD.  
 ESMERALDA R. TAMPIS  
 Administrative Officer IV

In coordination with:

SGD.  
 VICTORIA S. SCAN, MPS  
 Financial Management Officer II  
 SGD./LDM

Approved By:

SGD.  
 MARIA LOURDES L. EVANGELISTA, MD, FPPA  
 Chief of Hospital II

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2021

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Mariveles Mental Hospital  
 Organization Code (UACS) : 13 001 1400031

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Performance Governance Strategic Readiness Score						3							
Output Indicators													
1. Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process						N/A							
2. Percent of policies issued based on the policy agenda list						0.9							
3. Percent (& Number) of research/policy briefs rated as useful or adoptable						0.85							
4. Number of research/policy briefs completed and disseminated						N/A							
5. Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc.)						16							
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Human Resource for Health (HRH) to Population Ratio						17 HRH: 10,000 Population							
Output Indicators													
1. Percent of LGUs provided with technical assistance on local health systems development						N/A							
2. Percent of partners provided with technical assistance on local health systems development						1							
3. Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program						1							
PUBLIC HEALTH PROGRAM	3103000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percent (& Number) of public health facilities with no stock-outs						More than or equal to 70%							

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Mariveles Mental Hospital  
 Organization Code (UACS) : 13 001 1400031

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better						1							
3. Percent of fully immunized children						0.95							
4. Modern contraceptive prevalence rate						0.29							
5. Number of malaria-free provinces						72							
6. Number of filariasis-free provinces						46							
7. Number of rabies-free areas						N/A							
8. Number of rabies-free zones (provinces)						9							
9. Percent of Anti-Retroviral Treatment (ART) eligible people living with HIV on ART						0.9							
10. Treatment success rate for all forms of Tuberculosis						0.8							
11. Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases						N/A							
Output Indicators													
1. Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs						1							
2. Average percentage of LGUs provided with at least 80% of commodities						N/A							
3. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list						0.8							
4. Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs						0.85							
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	3104000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percent (& Number) of epidemiological and public						N/A							

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Mariveles Mental Hospital  
 Organization Code (UACS) : 13 001 1400031

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
health surveillance strategic report utilized													
2. Percent (& Number) of epidemiological and public health surveillance strategic report disseminated						0.9							
Output Indicator													
1. Percent (& Number) of outbreak/epidemiologic investigations conducted						0.75							
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems						0.4							
Output Indicators													
1. Percent (& Number) of LGUs provided with technical assistance on the development or updating of DRRM-H Plans						N/A							
2. Percent (& Number) of LGUs provided with technical assistance on the development or updating of DRRM-H						1							
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000												
OO : Access to curative and rehabilitative health care services improved													
Outcome Indicators													
1. Hospital infection rate		<1%	<1%	<1%	<1%	<1%	0%				0%	Negative Indicator	No reported HCAI and CoVID transmission for the 1st Quarter of 2021
2. Percent (& Number) of drug dependents who completed the treatment program						0.8							
Output Indicators													
1. Number of policies, manuals, and plans developed on health facility development						10							
2. Percent (& Number) of samples tested at National Reference Laboratories (NRLs)						N/A							
3. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facility by the NRLs						0.2							
4. Number of blood units collected by Blood Service Facilities						65225							
5. Number of in-patient and out-patient drug abuse cases managed						24257							

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Mariveles Mental Hospital  
 Organization Code (UACS) : 13 001 140003

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH REGULATORY PROGRAM	03013003000000												
OO: Access to safe and quality health commodities, devices and facilities													
Outcome Indicators													
1. Percent ( & Number) of health facilities and services compliant to regulatory policies						NA							
2. Percent ( & Number) of establishments/health products compliant to regulatory policies						NA							
3. Percent of health establishments and health products compliant to regulatory policies						0.75							
4. Percent of Public Health Emergencies or International Concern (PHEIC) and/or Public Health Risk (PHR) rapidly responded at Point of Entry (POE)						1							
Output Indicators													
1. Percent ( & Number) of authorization issued within Citizen's Charter Timeline						NA							
2. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline						85% (FDA) 80% (DOH-OSGDI)							
3. Percent ( & Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies						0.70							
4. Percent ( & Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies						0.85							
SOCIAL HEALTH PROTECTION PROGRAM	04011003000000												
OO: Access to equal health protection assured													
Outcome Indicators													
1. Percent of costs not bill covered by Medical Assistance Program (MAP) incurred by poor in patients admitted in basic accommodation or service ward						5							
Output Indicators													
1. Number of patients provided with medical assistance						1920004							

Prepared By: SGD.  
ESMERALDA R. TAMPIS  
 Administrative Officer IV

Prepared with: SGD.  
VICTORIA S. SOAN, MPS  
 Financial Management Officer II  
 SGD./LDM

Approved By: SGD.  
MARIA LOURDES L. EVANGELISTA, MD, FPPA  
 Chief of Hospital II