

Mariveles Mental Wellness and General Hospital Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100003000	Provision of Security Service 2024	Security	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,040,000.00	5,040,000.00	N/A	Security Service for Patients and Employees Safety
320101100003000	Procurement of IT & Office Supplies and Semi-expendables 2024	Various Unit	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,546,035.81	4,546,035.81	N/A	IT & Office Supplies and Semi-expendables for MMWGH Staff.
320101100003000	Procurement of Miscellaneous Supplies & Semi-Expendables 2024	Various Unit	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	7,830,741.95	7,830,741.95	N/A	Miscellaneous Supplies and Semi-expendables for MMWGH Staff and Patients use.
320101100003000	Procurement of Hardware and Other Supplies 2024	Various Unit	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	438,880.42	438,880.42	N/A	Hardware and other Supplies for MMWGH Staff and Patients use.
320101100003000	Procurement of Housekeeping Supplies 2024	Various Unit	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,231,497.49	2,231,497.49	N/A	Housekeeping supplies for MMWGH.
320101100003000	Procurement of Medical Supplies and Devices 2024	Various Unit	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	25,078,029.14	25,078,029.14	N/A	Medical Supplies and Devices for MMWGH Staff and Patients use.
320101100003000	Procurement of Medical Books and Psychological Testing Materials	Various Unit	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	290,609.00	290,609.00	N/A	Medical Books and Psychological Testing Materials for Staff & Patients use.
320101100003000	Procurement of Food Stuff 2024	NDU	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	38,390,289.90	38,390,289.90	N/A	Food for MMWGH Patients.
320101100003000	Provision of Pest and Termite Control Service	EFMU	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,530,100.00	1,530,100.00	N/A	Pest and Termite control service for MMWGH
320101100003000	Provision of Siphoning Service	EFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	484,000.00	484,000.00	N/A	Siphoning Service for MMWGH.
320101100003000	Provision of Electrical Generator PMS Service	EFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	528,000.00	528,000.00	N/A	Electrical Generator PMS Service.
320101100003000	Procurement of Diesel	EFMU & TMU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	1,578,500.00	1,578,500.00	N/A	For Transportation Vehicle.
320101100003000	Procurement of Refill of LPG Cooking gas, 50kgs/cyl.	NDU	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,742,400.00	1,742,400.00	N/A	For NDU use.
320101100003000	Procurement of Other Food Stuff 2024	NDU	NO		N/A	N/A	N/A	N/A	GoP	5,511,208.68	5,511,208.68	N/A	Food for MMWGH Patients (Petty Cash)
320101100003000	Procurement of Rice, NFA or commercial rice 50 kilograms	NDU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,243,000.00	3,243,000.00	N/A	Food for MMWGH Patients.
320101100003000	Procurement of Office and Miscellaneous Supplies from PS-DBM 2024	Various Unit	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,074,490.28	5,074,490.28	N/A	Office and Miscellaneous Supplies for MMWGH Staff and Patients.
320101100003000	Procurement of Other Office & Miscellaneous Supplies, Program, Subscription & Fees, Meals and Accommodations	Various Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,371,783.70	8,345,571.20	N/A	Other Office & Miscellaneous Supplies, Program, Subscription & Fees, Meals and Accommodations for MMWGH Staff and Patient's use.
320101100003000	Provision of Laboratory fee's, Professionals fee's and supplies	Nursing Service	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	264,000.00	264,000.00	N/A	Laboratory fee's, Professionals fee's and supplies
320101100003000	Provision of Checks, Official Receipt, Insurances, Registration Fees and Other Supplies	Various Unit	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,794,244.97	3,794,244.97	N/A	Checks, Official Receipt, Insurances, Registration Fees and Other Supplies for MMWGH use.
320101100003000	Birth and Death Certification Registration, Courier & Notarial Fees, Toll and Parking Fee and Emission testing	Various Unit	NO		N/A	N/A	N/A	N/A	GoP	143,396.00	143,396.00	N/A	Birth and Death Certification Registration, Courier & Notarial Fees, Toll and Parking Fee and Emission testing. (Petty Cash)
320101100003000	Honorarium, Snacks, Out-sourced Laboratory Procedures, Reagents and Supplies & Pool Funds for OT Programs	Various Unit	NO		N/A	N/A	N/A	N/A	GoP	1,521,000.00	1,521,000.00	N/A	Honorarium, Snacks, Out-sourced Laboratory Procedures, Reagents and Supplies & Pool Funds for OT Programs. (Cash Advance)
320101100003000	Preventive Maintenance of Vehicle	TMU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	281,107.20	281,107.20	N/A	Preventive Maintenance for different Hospital Vehicle
320101100003000	ISO Audit	QAC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	165,000.00	165,000.00	N/A	ISO Audit
320101100003000	Laboratory Reagents and Supplies	Laboratory	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	9,183,909.66	9,183,909.66	N/A	Reagents, Glucose Strips, etc for Laboratory use
320101100003000	Various OT Materials and Supplies	O.T.U.	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	756,720.00	756,720.00	N/A	Various OT Materials and Supplies

22300303030000	Procurement of Drugs and Medicines charged to Trust fund.	Pharmacy	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Others	19,619,368.74	19,619,368.74	N/A	Drugs and Medicines for MMWGH Patients use. (Trust Fund)
320101100003000	Procurement of Drugs and Medicines 2024	Pharmacy	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	73,666,801.10	73,666,801.10	N/A	Drugs and Medicines for MMWGH Patients use.
Total										221,305,114.04			

Prepared by:

Reviewed by:

Fund Available:

Recommending Approval:

Approved by:

SGD.

CYRON D. RAMOS
Administrative Assistant II

SGD.

MARY RODOLINE M. CASUAYAN
Chairman, BAC Secretariat

SGD.

LAARNI D. MAGLAQUI, MBA
Financial Management Officer II

SGD.

ZORAIDA F. AFABLE, MD
Chairperson, Bids and Awards Committee

SGD.

MARIA LOURDES L. EVANGELISTA, MD, FPPA
Medical Center Chief II