



Department of Health
Central Luzon Center for Health Development

MARIVELES MENTAL WELLNESS AND GENERAL HOSPITAL

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January 4, 2024


Atty. ROWENA CANDICE M. RUIZ, LLM, CESO I
Executive Director
Government Procurement Policy Board – Technical Support Office

Dear Madam:

In compliance with Republic Act No. 9184 and its 2016 revised Implementing Rules and Regulations, RE: **Posting and Submission of Annual Procurement Plan for FY 2023**, we are submitting the accomplished Supplemental APP No. 2 for FY 2023, for your ready reference.

Thank you and best regards.

Very Truly Yours,


CORAZON FLORES, MD, MPH, CESO IV
Director IV

VISION

Mariveles Mental Wellness and General Hospital is a center for specialized psychiatric care with holistic health services to the people of Central Luzon by 2023.

MISSION

We provide and advocate for quality mental and medical health care through promotive, preventive, curative and rehabilitative services with training and research.

QUALITY POLICY

The Mariveles Mental Wellness and General Hospital is committed to provide affordable and quality mental and medical health care with Integrity, Innovation, Inclusivity, Compassion, Excellence and Responsiveness.
We shall ensure compliance with statutory and regulatory requirements.
We pledge to continually improve our Quality Management System to exceed our clients' satisfaction.



MMH-HOP-04-08-04

Mariveles Mental Wellness and General Hospital Supplemental Annual Procurement Plan for FY 2023
No. 2

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100003000	Procurement of Hardware supplies for IHOMS	IHOMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,760.00	50,760.00	N/A	Hardware supplies for IHOMS
320101100003000	Procurement of Psychological Testing Materials	Psychology	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	65,978.00	65,978.00	N/A	Psychological Testing Materials for patients' use
320101100003000	Procurement of Replenishment of medicines stocks	Pharmacy	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,137,784.00	1,137,784.00	N/A	Replenishment of medicines stocks
320101100003000	Procurement of Office Supplies & Equipment	Various Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,760.00	100,760.00	N/A	Office Supplies & Equipment
320101100003000	Procurement of Panaflex for New Philhealth Signage	Billing	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,500.00	8,500.00	N/A	Panaflex for New Philhealth Signage
320101100003000	Procurement of Neurodiagnostic electrode paste	Neurology	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,100.00	23,100.00	N/A	Neurodiagnostic electrode paste
22300303030000	Procurement of Photocopier	Nursing	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	143,900.00	143,900.00	N/A	Photocopier for Nursing service use.
320101100003000	Procurement of OSL Subscription	Dental Care	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,144.00	18,144.00	N/A	OSL Subscription
320101100003000	FDA Licensing Application Fee for Dental Xray Facility	Dental Care	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,620.00	1,620.00	N/A	FDA Licensing Application Fee for Dental Xray Facility
320101100003000	Procurement of Paper Supplies	HIMU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	105,000.00	105,000.00	N/A	Paper Supplies (A4)
320101100003000	Procurement of Conference Table and Chairs	OMCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	101,200.00	101,200.00	N/A	Conference Table and Chairs
320101100003000	Procurement of Laboratory Reagents and Supplies	Laboratory	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	562,430.00	562,430.00	N/A	Laboratory Reagents and Supplies
320101100003000	Procurement of Laboratory Reagents, Glucose Strip and supplies	Laboratory	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,983,799.31	1,983,799.31	N/A	Laboratory Reagents, Glucose Strip and supplies
22300303030000	Procurement of Web Hosting Subscription (Website and In-house System)	IHOMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	125,400.00	125,400.00	N/A	Web Hosting Subscription (Website and In-house System)
320101100003000	Procurement of Ceiling and Wall Exhaust Fan	Dental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	N/A	Ceiling and Wall Exhaust Fan
22300303030000	Supply of Labor and Materials for Improvement and Repainting of various building	EFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	743,827.50	743,827.50	N/A	Supply of Labor and Materials for Improvement and Repainting of various building
22300303030000	Provision of Trimming of 26 Various type of Trees	EFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	150,000.00	150,000.00	N/A	Trimming of 26 Various type of Trees
22300303030000	Procurement of Additional General Drugs and Medicines	Pharmacy	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Others	3,592,158.00	3,592,158.00	N/A	Additional General Drugs and Medicines (Trust Fund)
320101100003000	Procurement of Additional Psychotropics Drugs and Medicines	Pharmacy	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,108,040.00	6,108,040.00	N/A	Additional Psychotropics Drugs and Medicines
22300303030000	Procurement of IT and Office Equipment and Supplies	CSS, HRMU, Budget	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	353,979.70	353,979.70	N/A	IT and Office Equipment and Supplies
22300303030000	Improvement of New Warehouse	MMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	123,434.50	123,434.50	N/A	Improvement of New Warehouse
22300303030000	Procurement of Steel Bike Rack	EFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	86,376.00	86,376.00	N/A	Steel Bike Rack
22300303030000	Procurement of Various IT and Office Equipment for 2nd semester 2023	Various Unit	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	3,039,396.00	3,039,396.00	N/A	Various IT and Office Equipment for 2nd semester 2023
320101100003000	Procurement of 2-in-1 Medicine Case Organizer and Polo Shirts	IPCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	38,500.00	38,500.00	N/A	Procurement of 2-in-1 Medicine Case Organizer and Polo Shirts SA A No. 2023-08-003880
320101100003000	Provision of Meals for Generic Awareness Week and Philippine Antimicrobial Stewardship	IPCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	39,750.00	39,750.00	N/A	Provision of Meals for Generic Awareness Week and Philippine Antimicrobial Stewardship SA A No. 2023-08-003880
320101100003000	Healthy Community Alay sa Barangay Program	PHU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	78,500.00	78,500.00	N/A	Healthy Community Alay sa Barangay Program

22300303030000	Endpoint Protection Firewall System	IMISU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	2,406,000.00	2,406,000.00	N/A	Endpoint Protection Firewall System
22300303030000	Various Internet Service Subscription (Renewal)	IMISU	NO		N/A	N/A	N/A	N/A	Income	1,342,400.40	1,342,400.40	N/A	Various Internet Service Subscription (Renewal) Direct Payment
320101100003000	Procurement of Toners and Folders	HIMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	90,112.00	90,112.00	N/A	Procurement of Toners and Folders
22300303030000	Procurement of Detergent Powder	Housekeeping	NO	Shopping	N/A	N/A	N/A	N/A	Income	70,084.80	70,084.80	N/A	Procurement of Detergent Powder
320101100003000	Procurement of Aripiprazole 400mg	EFMU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	277,535.60	277,535.60	N/A	Procurement of Aripiprazole 400mg
22300303030000	Procurement of IT Equipment and Supplies charged to Income	IMISU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	528,660.00	528,660.00	N/A	Procurement of IT Equipment and Supplies charged to Income
22300303030000	Improvement of New Warehouse (Bldg 22-A)	MMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	193,886.00	193,886.00	N/A	Improvement of New Warehouse (Bldg 22-A)
320101100003000	ATLAS II Government/Non-commercial Multi-User License	RDU	NO	Direct Contracting	N/A	N/A	N/A	N/A	Others	50,995.69	50,995.69	N/A	ATLAS II Government/Non-commercial Multi-User License SAA 2023-04-0011
22300303030000	Various Medical Supplies	Nursing	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	166,224.00	166,224.00	N/A	Various Medical Supplies
320101100003000	Conduct of Management Review and 2024 Operational Planning Meeting of the Administrative Service	MMWGH - Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00	N/A	Conduct of Management Review and 2024 Operational Planning Meeting of the Administrative Service (Sub-Allot)
22300303030000	Procurement of Nursing supplies charged to Income 2023	Nursing	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	4,342,271.73	4,342,271.73	N/A	Nursing supplies charged to Income 2023
310201100002000	Finishing of 1st and 2nd Floor of General Hospital	EFMU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	100,000,000.00	100,000,000.00	N/A	Finishing of 1st and 2nd Floor of General Hospital (HFEPSAA 2022-02-0475)
320101100003000	Annual Performance Implementation Review cum Year-End Celebration	Performance Management Team	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	N/A	Conduct of Annual Performance Implementation Review cum Year-End Celebration
320101100003000	ISO Recertification Audit	QAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	N/A	Accreditation to ISO, Provision of training by ISO Consultant, PGS, and International Accrediting Bodies
320101100003000	Infectious Waste Hauling and for Treatment Disposal	HCWMC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	900,000.00	900,000.00	N/A	Conduct Potable Water and Waste Water Analysis
22300303030000	Procurement of Drugs and Medicines for E-Konsulta	Pharmacy	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	655,702.80	655,702.80	N/A	Drugs and Medicines for E-Konsulta. Business Related Funds
320101100003000	Procurement of Charge Slips	Billing	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	165,000.00	165,000.00	N/A	Charge Slips (50 sheets, Series No. 329251-404250)
320101100003000	Procurement of Laboratory Reagents	Laboratory	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,757,569.28	1,757,569.28	N/A	Laboratory Reagents
320101100003000	Procurement of Aripiprazole 300mg	Pharmacy	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	333,024.00	333,024.00	N/A	Aripiprazole 300mg
320101100003000	Procurement of Water Dispenser	Billing	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,550.00	11,550.00	N/A	Water Dispenser
320101100003000	Procurement of Various Construction Supplies	IHOMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,969.00	80,969.00	N/A	Various Construction Supplies
320101100003000	Procurement of Gym and Physical Therapy Equipments	Wellness	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	288,127.00	288,127.00	N/A	Gym and Physical Therapy Equipments
320101100003000	Procurement of 6U 6-Layer Wallmounted Data Cabinet	IHOMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,500.00	45,500.00	N/A	6U 6-Layer Wallmounted Data Cabinet
320101100003000	Procurement of Medical Supplies and Equipment	Dental & Lab	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	109,176.00	109,176.00	N/A	Medical Supplies and Equipment
320101100003000	Procurement of Various Miscellaneous Supplies	IHOMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	264,180.00	264,180.00	N/A	Various Miscellaneous Supplies
320101100003000	Procurement of Various Office Supplies	Billing & IHOMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	29,514.00	29,514.00	N/A	Various Office Supplies
320101100003000	Procurement of Psychological Test Materials for 2nd Semester 2023	Psychology	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	135,915.00	135,915.00	N/A	Psychological Test Materials for 2nd Semester 2023
320101100003000	Provision of Service Vehicle	TMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	64,000.00	64,000.00	N/A	Service Vehicle
320101100003000	Provision of Van Rental for Various Destination	TMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	N/A	Van Rental for Various Destination
22300303030000	Procurement of Appliances for Level 1 General Hospital Licensing	Nursing	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	39,765.00	39,765.00	N/A	Appliances for Level 1 General Hospital Licensing
22300303030000	Procurement of IT Supplies For Level 1 General Hospital Licensing	Nursing	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	22,506.00	22,506.00	N/A	IT Supplies For Level 1 General Hospital Licensing
22300303030000	Procurement of IT Supplies For IHOMS	IHOMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	150,800.00	150,800.00	N/A	IT Supplies For IHOMS
22300303030000	Procurement of Office Supplies and Equipment For Level 1 General Hospital Licensing	Nursing	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	346,747.15	346,747.15	N/A	Office Supplies and Equipment For Level 1 General Hospital Licensing
22300303030000	Procurement of Various Office Supplies	CSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	86,115.00	86,115.00	N/A	Various Office Supplies
22300303030000	Procurement of Folding Table and Dial Table Scale	EFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	33,000.00	33,000.00	N/A	Folding Table and Dial Table Scale
22300303030000	Procurement of Food Service Conveyor and Oven	NDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	158,000.00	158,000.00	N/A	Food Service Conveyor and Oven

2230030303000	Procurement of Office and Other Supplies	Nursing	NO	Shopping	N/A	N/A	N/A	N/A	Income	329,528.39	329,528.39	N/A	Office and Other Supplies
320101100003000	Provision of Fully Air-conditioned Service Vehicle for 8 to 11 August 2023	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	N/A	Fully Air-conditioned Service Vehicle for 8 to 11 August 2023 SAA 2023-07-003588
320101100003000	Provision of Food and Hotel Accommodation for 8 to 11 August 2023	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	704,000.00	704,000.00	N/A	Food and Hotel Accommodation for 8 to 11 August 2023 SAA 2023-07-003588
320101100003000	Tokens for the Attendees of the Management Services Team (MST) Management Review for the 1st Semester CY 2023 August 8-11	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	103,500.00	103,500.00	N/A	Polo Shirts and Bomber Jacket for the Attendees of the Management Services Team (MST) Management Review for the 1st Semester CY 2023 August 8-11 SAA 2023-07-003588
320101100003000	Provision of Meals for Various Activities	IPCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,750.00	18,750.00	N/A	Meals for Various Activities SAA 2023-04-0011
320101100003000	Procurement of Various Drugs and Medicines	Pharmacy	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	67,915.00	67,915.00	N/A	Various Drugs and Medicines SAA 2023-04-0011
320101100003000	Conduct 2 Learning and Development Needs Assessment for employees	HRDC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	65,000.00	65,000.00	N/A	Ensure quality through local and international third-party accreditation of health facilities
320101100003000	Conduct Satisfaction Survey in the last Qtr of the year	HRDC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	Ensure quality through local and international third-party accreditation of health facilities
320101100003000	Register to Cloud Storage subscription annually	HRDC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00	N/A	Ensure quality through local and international third-party accreditation of health facilities
320101100003000	Posting of strategic communication materials	OSM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	N/A	Ensure quality through local and international third-party accreditation of health facilities
320101100003000	Conduct two (2) PGS Cafe for each Semester	OSM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	N/A	Ensure quality through local and international third-party accreditation of health facilities
320101100003000	Conduct of Maharlikang Parangal to all MMWGH units and Committees	OSM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00	N/A	Ensure quality through local and international third-party accreditation of health facilities
320101100003000	Conduct PGS Awareness Day	OSM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	315,000.00	315,000.00	N/A	Ensure quality through local and international third-party accreditation of health facilities
320101100003000	Compliance Stage: OSM Capacity Building	OSM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	62,720.00	62,720.00	N/A	Ensure quality through local and international third-party accreditation of health facilities
320101100003000	Compliance Stage: MSGC Meeting	OSM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	39,200.00	39,200.00	N/A	Conduct Multi-sector Governance Council Meeting
320101100003000	Compliance Stage: Pre-revalida	OSM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	91,680.00	91,680.00	N/A	To conduct dry-run of revalida presentation
320101100003000	Compliance Stage: Compliance Revalida	OSM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	132,000.00	132,000.00	N/A	To present the progress and outputs
320101100003000	Conduct one (1) Zero Kilometer Core Team Appraisals and Quarterly	Occupational Therapy Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,700.00	5,700.00	N/A	Ensure quality through local and international third-party accreditation of health facilities
320101100003000	Calibration of Biomedical Equipment	Planning Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	274,217.90	274,217.90	N/A	Ensure quality through local and international third-party accreditation of health facilities
320101100003000	Repair and maintenance of CCTV, PABX, and Biomedical Equipments	Planning Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	N/A	Ensure quality through local and international third-party accreditation of health facilities
320101100003000	Conduct three (3) batches of cascading to employees on the approved Customized Performance Management Procedure	Performance Management Team	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	N/A	Ensure quality through local and international third-party accreditation of health facilities
320101100003000	Conduct Annual Performance Implementation Review cum Year-End Celebration	Performance Management Team	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	N/A	Ensure quality through local and international third-party accreditation of health facilities
320101100003000	Conduct 1 Ceremony for Excellence Award and other Recognition	PRAISE (Rewards and Recognition)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	N/A	Ensure quality through local and international third-party accreditation of health facilities

320101100003000	Management Review per quarter	Quality Assurance Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	965,000.00	965,000.00	N/A	Ensure quality through local and international third-party accreditation of health facilities
320101100003000	ISO Re-certification Audit	Quality Assurance Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	228,000.00	228,000.00	N/A	Ensure quality through local and international third-party accreditation of health facilities
320101100003000	Submit nomination for Civil Service Honors Awards Program	PRAISE (Rewards and Recognition)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	Ensure quality through local and international third-party accreditation of health facilities
320101100003000	Salamat Mabuhay Program for Retiring Officials / Employees	PRAISE (Rewards and Recognition)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	141,900.00	141,900.00	N/A	Ensure quality through local and international third-party accreditation of health facilities
320101100003000	Loyalty Award Ceremony	PRAISE (Rewards and Recognition)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	43,500.00	43,500.00	N/A	Ensure quality through local and international third-party accreditation of health facilities
320101100003000	Compliance Stage: Spot Audit	Office of Strategy Management	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	197,120.00	197,120.00	N/A	Ensure quality through local and international third-party accreditation of health facilities
320101100003000	Provision of allocation of Health Promotion and Education Programs of Public Health Unit	Public Health Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	216,350.00	216,350.00	N/A	Strengthen health system structures
320101100003000	Conduct Community Education/Outreach	Clinical Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Celebrate Oral Health Month: "Oral Health Lecture to In-Patients"	Dental Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Elderly Filipino Week Program	Dental Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Conduct HOPE activities to 14pts	Dorm A & B	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,250.00	26,250.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Conduct Therapeutic Activities for 20 patients per day	Female Ward	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	93,900.00	93,900.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Inauguration of Diabetes Mellitus Clinic	General Medical Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Conduct Focus Group Sessions with Lazareto clients quarterly	HIV-AIDS Core Team Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Liver Cancer and Viral Hepatitis Awareness and Prevention Month	Viral Hepatitis Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,500.00	15,500.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	World Hepatitis Day	Viral Hepatitis Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Awareness lecture with interactive activity in Celebration of Asean Dengue Day	Infection Prevention and Control Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	19,800.00	19,800.00	N/A	To provide safe and quality care by reducing preventable hospital acquired infections
320101100003000	Facilitate therapeutic activities for 20 in-patients of Male ward unit.	Male Ward	NO		N/A	N/A	N/A	N/A	GoP	78,000.00	78,000.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	To conduct nutrition lecture and visual presentation and update 425 client about good nutrition in OPU.	Nutrition and Dietetics Unit	NO		N/A	N/A	N/A	N/A	GoP	7,225.00	7,225.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Grant 500 service users their most requested snacks	Nutrition and Dietetics Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,625.00	28,625.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Conduct Work, Education, and Life Skills Program (WELS) among 20 patients weekly.	Occupational Therapy Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	32,799.99	32,799.99	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Conduct of Work, Education and Life Skills + Program Graduation	Occupational Therapy Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	C 1.25 Conduct Play, Leisure, Social Participation, and Rest Program among 20 patients weekly.	Occupational Therapy Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	32,799.99	32,799.99	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Grand socialization for OT referred service users by June 2023	Occupational Therapy Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,250.00	13,250.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Conduct a Christmas Party for service users in December 2023	Occupational Therapy Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,125.00	60,125.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Conduct a Service-Users' Government Council (SUGC) elections per ward (Male, Female, Dorm, CCU-Male and CCU-Female) semi-annually	Occupational Therapy Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	To improve health service delivery through efficient hospital systems and operations

320101100003000	Hold one (1) Service-Users' Government Council (SUGC) Quarterly	Occupational Therapy Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Carva Pro Subscription	Occupational Therapy Unit	NO	NP-53.14 Direct Retail Purchase ofPetrol	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	N/A	To create visual aid presentations for mental health awareness and cascading for a year.
320101100003000	Celebrate the World Patient Safety Celebration	Patient Safety Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Commemorate World TB Day through the following activities	TB-DOTS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Conduct Biggest Loser Kick-off among Identified Obese Employees	Committee on Wellness	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Conduct Physical Activities for Employees	Committee on Wellness	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Nutrition Month by Wellness/Food Bazaar Fair for Employees Celebration	Committee on Wellness	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Conduct Art Class for Employees	Committee on Wellness	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Conduct Biggest Loser Finale	Committee on Wellness	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	73,000.00	73,000.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Conduct of HIV/STI Awareness and Screening in Community Settings	HIV-AIDS Core Team Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Conduct Service-User's Government Council capacity training once from quarter 1 to quarter 3 in 2023	Occupational Therapy Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,825.00	3,825.00	N/A	To improve health service delivery through efficient hospital systems and operations
320101100003000	Conduct Handwashing activity to 60 patients of CCU,Dorm, Female and Male Ward in Celebration of World Patient Safety Day	Infection Prevention and Control Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	N/A	To provide safe and quality care by reducing preventable hospital acquired infections
320101100003000	Conduct awareness lecture and interactive activities in Celebration of World Handhygiene Day	Infection Prevention and Control Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,300.00	10,300.00	N/A	To provide safe and quality care by reducing preventable hospital acquired infections
320101100003000	Celebrate National Infection Prevention and Control Week	Infection Prevention and Control Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,300.00	26,300.00	N/A	To provide safe and quality care by reducing preventable hospital acquired infections
320101100003000	Celebrate Global Handhygiene Day Engagement Activity	Infection Prevention and Control Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,800.00	7,800.00	N/A	To provide safe and quality care by reducing preventable hospital acquired infections
320101100003000	Conduct Orientation on RA9184 to 30 Procurement Point Person to per semester	Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,600.00	35,600.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Training for DRRM-H Response Team / Training of Trainers	Disaster Risk Reduction and Management in Health	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Conduct lecture by outsource speakers regarding patient safety	Patient Safety Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Cascade to all employees the approved SALN Review and Compliance Procedure	Review and Compliance Committee for the Statement of Assets, Liabilities, and Net Worth (SALN)	NO		N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Subscription to online learning management system and online learning materials.	Professional Education, Training and Research Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	CORE COMPETENCIES (Exemplifying Integrity and Professionalism)	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	25,600.00	25,600.00	N/A	Attendance of all newly hired employees to the orientation on Code of Conduct and Ethical Standards for Public Officials and Employees (RA 6713)/Public Service Values Program

320101100003000	CORE COMPETENCIES (SERVICE EXCELLENCE)	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	25,600.00	25,600.00	N/A	Attendance of all newly hired employee to Excellent Customer Service Training
320101100003000	ORGANIZATIONAL COMPETENCIES (Effective Communication Skills)	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	N/A	Attendance of at least ten (10) employees (2 from each service/division) to correspondences writing (memorandum, minutes of the meeting, email responses, qualitative reports), audio visual presentation of design, concepts, principles for learning of audience, and leveraging communication channels.
320101100003000	ORGANIZATIONAL COMPETENCIES (Effective Interpersonal Relations)	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	25,600.00	25,600.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	ORGANIZATIONAL COMPETENCIES (Organizational Awareness and Commitment)	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	ORGANIZATIONAL COMPETENCIES (Organizational Awareness and Commitment)	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	ORGANIZATIONAL COMPETENCIES (Promoting Innovation)	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	LEADERSHIP COMPETENCIES (Building Collaborative and Inclusive Working Relationship)	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	LEADERSHIP COMPETENCIES (Building Collaborative and Inclusive Working Relationship)	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	LEADERSHIP COMPETENCIES (Leading Change)	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	LEADERSHIP COMPETENCIES (Managing Performance and Coaching for Results)	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	LEADERSHIP COMPETENCIES (Managing Performance and Coaching for Results)	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	LEADERSHIP COMPETENCIES (Managing Performance and Coaching for Results)	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	LEADERSHIP COMPETENCIES (Thinking Strategically and Creatively)	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	TECHNICAL COMPETENCIES (Thinking Strategically and Creatively)	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Technical Competencies Attendance of at least ten (10)	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance

320101100003000	Technical Competencies Didactics and case presentations every two-months to Psychiatry and Public Mental Health Residents	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Technical Competencies Subscription to Learning Management System	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	SU 1.30 Technical Competencies Facilitate Residency Training Program Accreditation	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	National Awareness Month of Sexual Harassment Celebration	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	3,200.00	3,200.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	DOH Healthy Healing Massage Therapy Training	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	95,625.00	95,625.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	DOH Massage Licensure Training Program	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	54,875.00	54,875.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Ashtanga Vinyasa Yoga Teacher Training Course (Basic)	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	88,000.00	88,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Ashtanga Vinyasa Yoga Teacher Training Course (Advanced)	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	216,000.00	216,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Acupuncture Training	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Warehousing and Inventory Control Training	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Conduct Drug Abuse Prevention and Control Seminar to MMWGH Employees	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	10,600.00	10,600.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Drug-free workplace orientation to newly hired employees of MMWGH	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Attendance of DFMC members to DFMC related seminars	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	DPA Technical Training	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Standard First Aid Training	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	77,042.40	77,042.40	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Basic Life Support Training	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	77,042.40	77,042.40	N/A	To increase capacity of DOH personnel in order to improve workplace performance

320101100003000	Mental Health and Psychosocial Support Training	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	51,361.30	51,361.30	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Psychological First Aid	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	51,361.30	51,361.30	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Cascading on PRIME HRM Core Systems Customized Procedure to Expanded Mancom and Staff	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	CSC-CSI Capacity Building Course	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	175,000.00	175,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Onboarding Program	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	N/A	Orientation to all newly hired employees to introduce them to their job, duties and workplace and integrate into the system, culture and organization and management expectation.
320101100003000	Philippine Hospital Infection Control Society Training	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Philippine Hospital Infection Control Nurses Association Basic Competency Training for Nurses	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Advanced Cardiac Life Support	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Basic Governance Document Cascading Competency: Continuing Education	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	558,000.00	558,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Skills Lab Activity facilitated by ISA	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	460,000.00	460,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Basic Class Activity facilitated by ISA	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Master Class Activity facilitated by ISA	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Mental Health in the Workplace for ZK Staff monthly.	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Mental Health in the Workplace Workshop for ZK staff once every semester in 2023	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Dialogue Clinic Mental Health Information Series Season 4	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Subscription to CEU courses for OT (12 different occupational therapy in mental health courses attended in a year/ staff) for a year.	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance

320101100003000	CSC-CSI Capacity Building Course for unit heads / assistant unit heads on coaching/mentoring (Developmental Conversations for Leaders - Batch 3)	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Attendance of PSC members to at least one (1) Patient Safety related training	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Orientation 50 Nurses on NTP Manual of Procedure, 6th Edition in celebration of Lung Month and National TB Day	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Attendance of two (2) HIMU staff to ICD-10/ICD-11 training and Medical Records Management	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Attendance of two (2) Medical Specialist, two (2) Medical officers, and two (2) nurses trained and completed the competency training in Newborn Hearing Screening	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Attendance of one (1) Dentist trained in dental panoramic/intraoral/Periapical X-ray operation (Compliance to FDA Licensing requirement)	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Attendance of two (2) Medical Technologist trained in Biosafety and Biosecurity	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Attendance of two (2) Medical Technologist trained in Newborn Screening and Confirmatory Testing	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Attendance of two (2) Medical Technologist trained in Microbiology	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Orientation to two (2) Nurses, two (2) nursing attendants, two (2) HTMS staff in Endoscopy and ENT Machine operation	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	12,800.00	12,800.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Conduct Crisis Hotline Responder Training to two (2) Psychologist, ten (10) nurses, ten (10) nursing attendants, four (4) social workers, and twenty (24) from other units.	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	128,000.00	128,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Conduct orientation to two (2) Radiologic Technologist and two (2) HTMS staff in CT Scan Machine Operations	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	12,800.00	12,800.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Conduct orientation to two (2) Nurses, two (2) nursing attendants, and two (2) Medical Specialist in ECT Machine Operations	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	12,800.00	12,800.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Technical Competencies [Medical Service] Attendance of Medical Service Staff to related learning and development interventions	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Attendance of Nursing Staff to related learning and development interventions	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Attendance of HOPSS Staff to related learning and development interventions	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance

320101100003000	SU 1.95 Technical Competencies [Finance] Attendance of Finance Staff to related learning and development interventions	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Attendance of OMCC Staff to related learning and development interventions	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Subscription to grammar, spelling, and plagiarism checker (Turnitin Feedback Studio) for 100 users	Professional Education, Training and Research Unit	NO		N/A	N/A	N/A	N/A	GoP	444,080.00	444,080.00	N/A	To increase capacity of DOH personnel in order to improve workplace performance
320101100003000	Implement random drug testing to 60 MMWGH employees monthly (655 employees as of May 2022)	Drug-Free Workplace Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	N/A	Others, please insert note for support.
320101100003000	National Privacy Awareness Week 2023	Data Privacy Compliance Team	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	N/A	Others, please insert note for support.
320101100003000	Update the Disaster Risk Reduction Management Plan (A 2-day activity with 2 facilitators from Regional Office)	Disaster Risk Reduction and Management in Health	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	Others, please insert note for support.
320101100003000	Conduct of Information Drive pertaining to Grievance Machinery through GCcares. Virtual Open Talk every other month.	Grievance Committee	NO		N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	N/A	Others, please insert note for support.
320101100003000	Conduct Blood Letting Activity (Safe Love Campaign 2023)	HIV-AIDS Core Team Committee	NO		N/A	N/A	N/A	N/A	GoP	8,750.00	8,750.00	N/A	Others, please insert note for support.
320101100003000	Commemorate International AIDS Candlelight Memorial 2023 (Theme to be determined)/ Artwork Contest	HIV-AIDS Core Team Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00	N/A	Others, please insert note for support.
320101100003000	Celebration of Pride Month in collaboration with LGU and LGBTQ+ organizations	HIV-AIDS Core Team Committee	NO		N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	Others, please insert note for support.
320101100003000	Commemorate World AIDS Day	HIV-AIDS Core Team Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00	N/A	Others, please insert note for support.
320101100003000	Zero Waste Awareness Month	Healthcare Waste Management Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	N/A	Others, please insert note for support.
320101100003000	Celebration Hospital Anniversary in 3rd Qtr of the year	Human Resource Management Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00	N/A	Others, please insert note for support.
320101100003000	Employee's Sportsfest in 3rd Qtr of the year	Human Resource Management Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	900,000.00	900,000.00	N/A	Others, please insert note for support.
320101100003000	Celebrate Civil Service Month in 3rd Qtr of the year	Human Resource Management Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	N/A	Others, please insert note for support.
320101100003000	Celebrate Women's Month in 1st Qtr of the year	Human Resource Management Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	N/A	Others, please insert note for support.
320101100003000	Attendance to Association of Health Administrators (AHA) Convention	Management Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00	N/A	Others, please insert note for support.
320101100003000	Conduct information dissemination among 190 elderly Filipinos on their rights and privileges to promote their well being (including free consultation and other diagnostic services)	Medical Social Work Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	N/A	Others, please insert note for support.
320101100003000	Conduct information dissemination among 100 (New employees, OPU patients/relatives) to heighten awareness to help address VAWC and encourage more people to contribute in pursuing the common vision of VAWC- free community.	Medical Social Work Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	N/A	Others, please insert note for support.

320101100003000	Conduct of Pre-Procurement Conference/ Pre-Bid Conference/ Bid Opening	Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	N/A	Others, please insert note for support.
320101100003000	Celebration of May Festival (Santa Cruzan)	Spiritual Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	N/A	Others, please insert note for support.
320101100003000	Post tarpaulins inside the hospital in places frequented by employees and guests	Tobacco Control Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	N/A	Others, please insert note for support.
320101100003000	Conduct Lecture Series to the youth (highschools and colleges) on the hazards of smoking and other relevant topics	Tobacco Control Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	Others, please insert note for support.
320101100003000	Conduct Audit Exit Conference FY 2022 and Entrance Conference FY 2023	Finance Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	To ensure compliance with cross-cutting requirements based on standard procedures and timelines in accordance to ARTA and other relevant laws

Total 149,253,586.13

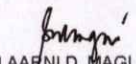
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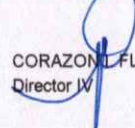
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Chairperson, Bids and Awards Committee

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