

**Mariveles Mental Wellness and General Hospital Supplemental Annual Procurement Plan for FY 2024
No. 1 - 1st Semester**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22300303030000	Procurement of Various Supplies from PSDBM charged to Income	LAB, EEG, PHU, LEGAL, AHPS, Billing, Procurement	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	54,689.14	54,689.14	N/A	Procurement of Various Supplies from PSDBM
22300303030000	Procurement of Various Office Supplies and Devices charged to Income (Below 50k)	PETRU, LAB, Procurement, EEG, PHU, Legal, TBDots, AHPS, Billing, Pharmacy, HIMU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	602,513.11	602,513.11	N/A	Procurement of Various Office Supplies and Devices (Below 50k)
22300303030000	Procurement of Various Office Supplies and Devices charged to Income (Above 50k)	EEG, LAB, PHU, PETRU, HACT, HIMU, Pharmacy, OFMO, Legal, Billing	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	2,003,142.90	N/A	2,003,142.90	Procurement of Various Office Supplies and Devices (Above 50k)
22300303030000	Procurement of Various Miscellaneous Supplies charged to Income	Legal, AHPS, LAB, Procurement, EEG, PHU, Security	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	137,434.56	137,434.56	N/A	Procurement of Various Miscellaneous Supplies
22300303030000	Procurement of Medical Supplies and Devices charged to Income	EEG	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	55,657.50	55,657.50	N/A	Procurement of Medical Supplies and Devices charged to Income
22300303030000	Procurement of Medical Equipment charged to Income	EEG	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	104,500.00	N/A	104,500.00	Procurement of Medical Equipment charged to Income
22300303030000	Procurement of Various Miscellaneous Supplies, Laboratory Supplies and Outsourced Laboratory Procedure	Laboratory	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	653,300.00	653,300.00	N/A	Procurement of Various Miscellaneous Supplies, Laboratory Supplies and Outsourced Laboratory Procedure
22300303030000	Overhaul of Breathing Circuit and Calibration of Siriusmed X50 Anesthesia Machine	HTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	67,000.00	67,000.00	N/A	Overhaul of Breathing Circuit and Calibration of Siriusmed X50 Anesthesia Machine
22300303030000	Provision of Windows, Tint Sticker and Sunscreen Shade Cloth Net, with installation	PHU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	11,220.00	11,220.00	N/A	Provision of Windows, Tint Sticker and Sunscreen Shade Cloth Net, with installation
22300303030000	Procurement of Various Reagents	Laboratory	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	1,066,060.40	1,066,060.40	N/A	Procurement of Various Reagents
22300303030000	Procurement of Supplies and Equipment for Implementation of Electronic Medical Records (EMR) (Above 50k)	IMISU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	525,196.10	N/A	525,196.10	Procurement of Supplies and Equipment for Implementation of Electronic Medical Records (EMR) (Above 50k)
22300303030000	Procurement of Supplies and Devices for Implementation of Electronic Medical Records (EMR) (Below 50k)	IMISU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	618,969.00	618,969.00	N/A	Procurement of Supplies and Devices for Implementation of Electronic Medical Records (EMR) (Below 50k)
22300303030000	Procurement of Patient Safety Day Give Away	PSC	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	104,500.00	104,500.00	N/A	Procurement of Patient Safety Day Give Away
320101100003000	Procurement of Portable Projector	RDU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	24,750.00	24,750.00	N/A	Procurement of Portable Projector (SA 2023-04-0011)
320101100003000	Procurement of Flowers, Mompog, Ostia	SPC	NO		N/A	N/A	N/A	N/A	GoP	8,250.00	8,250.00	N/A	Procurement of Flowers, Mompog, Ostia (Petty Cash)
22300303030000	Establishment of Command Center Centralized CCTV System Phase II	HTMS	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	3,957,356.33	N/A	3,957,356.33	Establishment of Command Center Centralized CCTV System Phase II

320101100003000	Provision of 400V Nominal and Lift Station Connecting to STP for ADB Isolation Facility	EFMU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	14,642,449.13	N/A	14,642,449.13	Provision of 400V Nominal and Lift Station Connecting to STP for ADB Isolation Facility
22300303030000	Procurement of Various Drugs and Medicines	Pharmacy	NO	NP-53.1 Two Failed Biddings	N/A	N/A	N/A	N/A	Others	1,161,361.80	1,161,361.80	N/A	Various Drugs and Medicines (supplemental) (Trust Fund)
22300303030000	Procurement of Desktop Computer	Lazareto Hub	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	82,715.00	N/A	82,715.00	Additional Desktop Computer for Lazareto Hub.
320101100003000	Procurement of Customized Laminated Tag with black lace	MSWU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,785.00	1,785.00	N/A	Customized Laminated Tag with black lace (SAA 2024-05-002172)
22300303030000	Procurement of Water Dispenser	Security	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	32,780.00	32,780.00	N/A	Procurement of Water Dispenser
22300303030000	Procurement of IT Equipments	IMIS	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	525,196.10	N/A	525,196.10	Procurement of IT Equipments
22300303030000	Procurement of IT Materials and Devices	IMIS	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	618,969.00	618,969.00	N/A	Procurement of IT Materials and Devices
320101100003000	Procurement of LQ310 Cartridge and Ribbon	Pharmacy	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,399.00	3,399.00	N/A	Procurement of LQ310 Cartridge and Ribbon (CONAP)
22300303030000	Procurement of Various Medical Equipment	Nursing Service	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	16,717,000.00	N/A	16,717,000.00	Procurement of Various Medical Equipment
320101100003000	Provision of Food and Hotel Accommodation, Tokens and Service Vehicle	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,004,975.00	1,004,975.00	N/A	Food and Hotel Accommodation, Tokens and Service Vehicle (SAA 2024-05-002173)
320101100003000	Provision of Tarpaulin	HFTB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,725.00	1,725.00	N/A	Provision of Tarpaulin (SAA 2023-004-0011)
22300303030000	Procurement of Expanded NBS Collection Kit	GMS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	52,500.00	52,500.00	N/A	Expanded NBS Collection Kit for the deliveries from our obstetric patients
320101100003000	Procurement of Various Office Supplies, Appliances, Cabinet, Telephone handset, Blinds, Tables and Chairs	OFMO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	69,750.00	69,750.00	N/A	Various Office Supplies, Appliances, Cabinet, Telephone handset, Blinds, Tables and Chairs for OFMO use.
320101100003000	Procurement of Supplies, Materials, Tools / Equipment and Other Services for Repair and Maintenance of Various Hospital Building	EFMU	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,715,565.00	3,715,565.00	N/A	Supplies, Materials, Tools / Equipment and Other Services for Repair and Maintenance of Various Hospital Building
320101100003000	Provision of Meals for Various Hospital Activities and Sport Allowance	HRMU	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,130,300.00	2,130,300.00	N/A	Meals for Various Hospital Activities and Sport Allowance
22300303030000	Provision of Modular Office Table and Partitions	Procurement	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	130,000.00	N/A	130,000.00	Modular Office Table and Partitions at Procurement Office
320101100003000	Procurement of Various Kitchen Supplies	NDU	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	497,612.80	497,612.80	N/A	Various Kitchen Supplies
22300303030000	Procurement of Desktop Computer	NDU	No	Competitive Bidding	N/A	N/A	N/A	N/A	Income	180,000.00	N/A	180,000.00	Desktop Computer for NDU use.
22300303030000	Procurement of All-in-One PC	OMCC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	198,000.00	N/A	198,000.00	All-in-One PC for OMCC use.
22300303030000	Procurement of Computer Table	OMCC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	7,700.00	7,700.00	N/A	Computer Table for OMCC use.
22300303030000	Annual Subscription for Google Cloud Storage	OMCC	No		N/A	N/A	N/A	N/A	Income	977.90	977.90	N/A	Annual Subscription for Google Cloud Storage (Direct Payment)
320101100003000	Procurement of Laboratory Equipment	Laboratory	No	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,500,000.00	N/A	5,500,000.00	Procurement of Laboratory Equipment (SAA 2024-02-000226)
320101100003000	Provision of Electronic Claims service provider for processing of PhilHealth Claims	Billing & Claims	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	64,000.00	64,000.00	N/A	Electronic Claims service provider for processing of PhilHealth Claims
320101100003000	Provision of 101 Health Research Training Program	RDU	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	448,000.00	448,000.00	N/A	101 Health Research Training Program
320101100003000	Procurement of Supplies, Materials and Accommodation for the Conduct of Training of Trainers for Medical Social Workers	MSWU	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,277,300.00	1,277,300.00	N/A	Supplies, Materials and Accommodation for the Conduct of Training of Trainers for Medical Social Workers (SAA 2024-05-002172)
320101100003000	Plane and Taxi Fare for Resource Speaker of Training of Trainers for Medical Social Workers	MSWU	No		N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	N/A	Plane and Taxi Fare for Resource Speaker of Training of Trainers for Medical Social Workers (Reimbursement) (SAA 2024-05-002172)
320101100003000	Procurement of Office Supplies for the Conduct of Training of Trainers for Medical Social Workers	MSWU	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,700.00	2,700.00	N/A	Office Supplies for the Conduct of Training of Trainers for Medical Social Workers (SAA 2024-05-002172)
22300303030000	Provision of Pest and Termite Control	EFMU	No	Competitive Bidding	N/A	N/A	N/A	N/A	Income	436,150.00	436,150.00	N/A	Pest and Termite Control

320101100003000	Meals for Celebration of International Nurse's Week	Nursing	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,250.00	11,250.00	N/A	Food for Hospital Activity
320101100003000	Various Supplies and Materials for Nursing Activity	Nursing	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,250.00	4,250.00	N/A	Various Supplies and Materials for Nursing Activity
22300303030000	Conversion of Female Pantry to Nurse Station	Nursing	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	997,912.50	N/A	997,912.50	Conversion of Female Pantry to Nurse Station
22300303030000	Procurement of Additional kits of Psychological Testing Materials and 1 Year Subscription of Software for Psychological Evaluation	Psychology	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	299,183.50	299,183.50	N/A	Additional kits of Psychological Testing Materials and 1 Year Subscription of Software for Psychological Evaluation
320101100003000	Procurement of Mesh Chair and Office Chair	NDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	37,147.00	37,147.00	N/A	Mesh Chair and Office Chair for NDU staff use.
22300303030000	Supply and Installation of Fixed Window and Sliding Door	Dental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	37,000.00	37,000.00	N/A	Supply and Installation of Fixed Window and Sliding Door at Dental Clinic.
22300303030000	Procurement of Aripiprazole	Pharmacy	NO	Direct Contracting	N/A	N/A	N/A	N/A	Others	1,387,678.00	1,387,678.00	N/A	Drugs and Medicine for patient use
22300303030000	Provision of Transportation for the Conduct of Strategic Planning on 2024	RDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	154,000.00	154,000.00	N/A	Transportation for the Conduct of Strategic Planning on 2024
320101100003000	Procurement of Various Tokens and Supplies	RDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	44,286.00	44,286.00	N/A	Procurement of Various Tokens and Supplies SAA 2024-02-0006 (CLCHD)
320101100003000	Procurement of Multivitamins for Children	TB-DOTS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,600.00	30,600.00	N/A	Multivitamins for Children SAA 2023-04-0011
320101100003000	Procurement of Various Drugs and Medicines	Pharmacy	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	805,506.00	805,506.00	N/A	Various drugs and medicines (CONAP)
320101100003000	Procurement of Various Office Supplies form PSDBM	RDU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,449.60	2,449.60	N/A	Various Office Supplies SAA 2023-04-0011
320101100003000	Procurement of Miscellaneous and Other Supplies	RDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	102,550.40	102,550.40	N/A	Miscellaneous and Other Supplies SAA 2023-04-0011
320101100003000	Provision of Snacks for Awareness campaign of Rabies Prevention and Control Program	IPCU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,875.00	16,875.00	N/A	Snacks for Awareness campaign of Rabies Prevention and Control Program SAA 2023-04-0011
320101100003000	Procurement of Various Office Supplies form PSDBM	HEDMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	11,711.92	11,711.92	N/A	Various Office Supplies SAA 2024-03-001034
320101100003000	Procurement of Various Office Supplies	HEDMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	38,214.30	38,214.30	N/A	Various Office Supplies SAA 2024-03-001034
22300303030000	Procurement of Psychological Test Booklets and Software Renewal	Psychology	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	55,544.50	55,544.50	N/A	Psychological Test Booklets and Software Renewal
320101100003000	Provision of Fully Airconditioned Service Vehicle for the participants of DOH Communication Office Strategic Planning and Program Implementation Review	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	56,000.00	56,000.00	N/A	Fully Airconditioned Service Vehicle for the participants of DOH Communication Office Strategic Planning and Program Implementation Review SAA 2024-03-00000113
320101100003000	Tokens for the participants of DOH Communication Office Strategic Planning and Program Implementation Review	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,840.00	45,840.00	N/A	Tokens for the participants of DOH Communication Office Strategic Planning and Program Implementation Review SAA 2024-03-00000113
320101100003000	Food and Hotel Accommodation for the participants of DOH Communication Office Strategic Planning and Program Implementation Review	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	297,000.00	297,000.00	N/A	Food and Hotel Accommodation for the participants of DOH Communication Office Strategic Planning and Program Implementation Review SAA 2024-03-00000113
22300303030000	Procurement of Other Supply of Labor, Materials and Instalation of Various Infrastructure Projects	HIMU, LAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	733,838.00	733,838.00	N/A	Other Supply of Labor, Materials and Installation of Various Infrastructure Projects
22300303030000	Supply of Labor and Materials for the MMWGH Building and Room Signage	PACD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	800,000.00	800,000.00	N/A	Supply of Labor and Materials for the MMWGH Building and Room Signage
22300303030000	Supply, Delivery, and Installation of Audio and Video Equipment	IMISU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	4,400,000.00	N/A	4,400,000.00	Supply, Delivery, and Installation of Audio and Video Equipment
22300303030000	Procurement of Crisis Hotline for MMWGH	IMISU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	670,000.00	N/A	670,000.00	Procurement of Crisis Hotline for MMWGH

22300303030000	Procurement of Server and UPS for File Storage and Hosting of In-House Systems	IMISU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	3,000,000.00	N/A	3,000,000.00	Server and UPS for File Storage and Hosting of In-House Systems
22300303030000	Procurement of Equipment and Software for Installation and Implementation of EMR	IMISU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	1,500,000.00	N/A	1,500,000.00	Equipment and Software for Installation and Implementation of EMR
22300303030000	Provision of Internet Service Subscription	IMISU	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	1,263,200.40	1,263,200.40	N/A	Internet Service Subscription
22300303030000	Procurement of Air Conditioning Unit (Above 50k)	Various Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	819,500.00	N/A	819,500.00	Air Conditioning Unit (Above 50k) - (Accounting, PACU, Wellness, HIMU)
22300303030000	Procurement of Air Conditioning Unit (Below 50k)	LLU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	37,000.00	37,000.00	N/A	Air Conditioning Unit (Below 50k)
22300303030000	Procurement of IT, Office and Other Equipment charged to Income (Above 50K)	Various Unit	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	6,839,737.00	N/A	6,839,737.00	IT, Office and Other Equipment for Various Enduser (ACT, PRO, BUD, CAS, FMO, HOU, HRM, IHO, LLU, ICC, PAC, PHU, PLA, TBD, COW, GMS, HIM, LAB, MSC, MSW, NDU, EEG, NUR)
22300303030000	Procurement of IT, Office and Other Supplies charged to Income (Below 50K)	Various Unit	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	1,827,940.62	1,827,940.62	N/A	IT, Office and Other Supplies for Various Enduser (BIL, BUD, CAS, FMO, HOU, HRM, IHO, LLU, ICC, PAC, PHU, COW, HIM, LAB, MSC, MSW, EEG, O.T.U, NUR)
22300303030000	Procurement of Medical Equipment charged to Income (Above 50k)	Various Unit	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	437,900.00	N/A	437,900.00	Medical Equipment for Various Enduser (Wellness, EEG)
22300303030000	Procurement of Medical Supplies charged to Income (Below 50k)	Various Unit	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	2,090,637.66	2,090,637.66	N/A	Medical Supplies for Various Enduser (EEG, O.T.U, Pharmacy, Nursing Service)
22300303030000	Provision of Mentimeter & Nitro PDF Subscription	O.T.U., QAC	NO		N/A	N/A	N/A	N/A	Income	29,650.00	29,650.00	N/A	Provision of Mentimeter Subscription Direct Payment
22300303030000	Procurement of Various Office and Other supplies from PS-DBM	Various Unit	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	75,474.81	75,474.81	N/A	Procurement of Various Office and Other supplies from PS-DBM (Billing, Procurement, Budget, O.T.U., Nursing)
22300303030000	Procurement of Various Office and Other supplies	Various Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	73,151.30	73,151.30	N/A	Various Office and Other supplies (Billing, Procurement, PHU)
22300303030000	Procurement of Xpert MTB/RIF ULTRA, CE-IVD 50 cartridges/kit	TBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	285,862.50	N/A	285,862.50	Xpert MTB/RIF ULTRA, CE-IVD 50 cartridges/kit
22300303030000	Telecommunications Project for MMWGH	IMISU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	4,000,000.00	N/A	4,000,000.00	Telecommunications Project for MMWGH
22300303030000	Provision of Web Hosting Subscription	IMISU	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	125,400.00	125,400.00	N/A	Provision of Web Hosting Subscription
320101100003000	Snacks and Tarpaulin for Celebrate Generic Awareness Month	AMS/PCU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,020.00	16,020.00	N/A	Snacks and Tarpaulin for Celebrate Generic Awareness Month SAA 2023-08-003880 (CONAP)
320101100003000	Polo Shirt, Snacks and Tarpaulin Celebrate World/Philippine Antimicrobial Stewardship	AMS/PCU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,170.00	35,170.00	N/A	Polo Shirt, Snacks and Tarpaulin Celebrate World/Philippine Antimicrobial Stewardship SAA 2023-08-003880 (CONAP)
320101100003000	Procurement of Various Medical Equipment charged to HFEP	Various Unit	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,199,882.92	N/A	5,199,882.92	Various Medical Equipment charged to HFEP (DRRMH, Nursing Service, Laboratory, Wellness) SAA 2023-02-000145
22300303030000	Procurement of Brand New Van	HEDMU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	2,700,000.00	N/A	2,700,000.00	Procurement of Brand New Van
320101100003000	Procurement of OSL Badge (Additional)	Radiology	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,894.08	33,894.08	N/A	OSL Badge (Additional)
320101100003000	Provision of Security Service	Security	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,680,000.00	1,680,000.00	N/A	Security Service for Patients and Employees Safety (Additional)
320101100003000	Procurement of Various Office Supplies	COA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,315.00	2,315.00	N/A	Various Office Supplies for COA
320101100003000	Procurement Various Office and Miscellaneous Supplies	COA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,280.00	23,280.00	N/A	Various Office and Miscellaneous Supplies for COA
320101100003000	Procurement of Automated External Defibrillator (AED)	HEDMU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,800,000.00	N/A	1,800,000.00	Automated External Defibrillator (AED) (SAA 2023-02-000145)
320101100003000	Procurement of Paper Food Trays	NDU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	N/A	Paper Food Trays for NDU use. (CONAP)
22300303030000	Provision of Termite Control Service	EFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	121,550.00	121,550.00	N/A	Termite Control Service
320101100003000	Procurement of Various Subscription	PETRU / HRMPSB / HRMU	NO		N/A	N/A	N/A	N/A	GoP	218,556.35	218,556.35	N/A	Various Subscription (Canva, Mentimeter, Zoom, etc) (Direct Payment)

320101100003000	Procurement of Drugs and Medicines charged to GAA	Pharmacy	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	31,240,375.90	31,240,375.90	N/A	Drugs and Medicines for MMWGH Patients use.
22300303030000	Procurement of Drugs and Medicines charged to Trust Fund	Pharmacy	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Others	1,930,721.10	1,930,721.10	N/A	Drugs and Medicines for MMWGH Patients use. (Business Related Fund)
22300303030000	Procurement of Brand New Sport Utility Vehicle (SUV)	TMU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	2,700,000.00	N/A	2,700,000.00	Brand new Sport Utility Vehicle (SUV) for Hospital use.
22300303030000	Procurement of Laptop & Desktop Computer	OMCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	187,000.00	N/A	187,000.00	Laptop and Desktop Computer for MCC use.
22300303030000	Procurement of Air Conditioning Unit	OMCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	71,500.00	N/A	71,500.00	Air Conditioning Unit for MCC use.
320101100003000	Procurement of Various Supplies and Materials	OMCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	113,960.00	113,960.00	N/A	Various Supplies and Materials for MCC use.
22300303030000	Procurement of Xpert MTB/RIF ULTRA	HFTB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	285,862.50	285,862.50	N/A	Xpert MTB/RIF ULTRA to be used by Health Facility TB Unit
Total										141,501,828.63			

Prepared by:
SGD
 CYRON D. RAMOS
 Administrative Officer III

Reviewed by:
SGD
 MARY BODELINE M. CASUAYAN, CPA
 Chairman, BAC Secretariat

Fund Available:
SGD
 MARY JOY S. BANIQUED
 Head, Budget Unit
 29 JUL 2024

Recommending Approval:
SGD
 RELIA I. VILDEGAS, RN, MAN, Ed.D.
 Chairperson, Bids and Awards Committee

Approved by:
SGD
 DENNIS DAYAO L. ORDOÑA, MD
 Medical Center Chief II