

Mariveles Mental Wellness and General Hospital Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Procurement of ICT Office Supplies	Various Unit	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	265,037.10	265,037.10	N/A	Procurement of ICT Office Supplies 2025
5020301002	Procurement of Office Supplies	Various Unit	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,364,664.86	3,364,664.86	N/A	Procurement of Office Supplies 2025
5020302000	Procurement of Accountable Forms - Psychological Testing Materials	Psychology, OTU	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,801,243.66	1,801,243.66	N/A	Procurement of Accountable Forms - Psychological Testing Materials 2025
5020305000	Procurement of Food Supplies	Various Unit	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	37,582,087.62	37,582,087.62	N/A	Procurement of Food Supplies 2025
5020307000	Procurement of Drugs and Medicines	Pharmacy	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	61,680,394.29	61,680,394.29	N/A	Procurement of Drugs and Medicines 2025
5020308000	Procurement of Medical, Dental and Laboratory Supplies	Various Unit	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	58,186,570.68	58,186,570.68	N/A	Procurement of Medical, Dental and Laboratory Supplies 2025
5020321002	Procurement of Semi-Expendable - Office Equipment	Various Unit	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	190,740.00	190,740.00	N/A	Procurement of Semi-Expendable - Office Equipment 2025
5020321003	Procurement of Semi-Expendable - ICT Equipment	Various Unit	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,777,070.62	3,777,070.62	N/A	Procurement of Semi-Expendable - ICT Equipment 2025
5020321010	Procurement of Semi-Expendable - Medical Equipment	Various Unit	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,949,382.35	5,949,382.35	N/A	Procurement of Semi-Expendable - Medical Equipment 2025
5020321089	Procurement of Semi-Expendable - Other Machinery and Equipment	Various Unit	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	582,360.40	582,360.40	N/A	Procurement of Semi-Expendable - Other Machinery and Equipment 2025
5020322001	Procurement of Semi-Expendable - Furniture and Fixtures	Various Unit	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,789,255.00	2,789,255.00	N/A	Procurement of Semi-Expendable - Furniture and Fixtures 2025
5020398000	Procurement of Other Supplies and Materials	Various Unit	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	11,936,780.95	11,936,780.95	N/A	Procurement of Other Supplies and Materials 2025
5021203000	Provision of Security Service	Security	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,050,965.00	N/A	10,050,965.00	Provision of Security Service 2025
5020301002	Procurement of Various Office Supplies	Various Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	145,522.39	145,522.39	N/A	Procurement of Various Office Supplies 2025
5020302000	Procurement of Accountable Forms - Forms, Charge Slips and Checkbook	Various Unit	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	118,200.00	118,200.00	N/A	Procurement of Accountable Forms - Forms, Charge Slips and Checkbook 2025
5020305000	Procurement of Food Supplies	Various Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,986,386.83	3,986,386.83	N/A	Procurement of Food Supplies 2025
5020308000	Procurement of Fuel, Oil and Lubricants	EPMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,908.00	13,908.00	N/A	Procurement of Fuel, Oil and Lubricants 2025
5020501000	Provision of Postage and Courier	Various Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	N/A	Provision of Postage and Courier 2025
5020601001	Provision of Awards, Rewards, and Prizes	Various Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	403,710.39	403,710.39	N/A	Provision of Awards, Rewards, and Prizes 2025
5020601001	Provision of Awards, Rewards, and Prizes	Various Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	73,200.00	73,200.00	N/A	Provision of Awards, Rewards, and Prizes 2025
5020101000	Provision of Travelling Expense - Toll Fee	EPMU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	224,400.00	0.00	224,400.00	Provision of Travelling Expense - Toll Fee 2025
5020101000	Provision of Travelling Expense - Logistic Service	EPMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,480.00	18,480.00	N/A	Provision of Travelling Expense - Logistic Service 2025
5021101000	Provision of Documentary, Notarial Fee and other Legal documents	PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	N/A	Provision of Documentary, Notarial Fee and other Legal documents 2025
5021303005	Procurement of Repairs and Maintenance - Power Supply Systems	EPMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	41,052.06	41,052.06	N/A	Procurement of Repairs and Maintenance - Power Supply Systems 2025
5021304003	Procurement of Repairs and Maintenance - Hospitals and Health Centers	EPMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,829,869.68	3,829,869.68	N/A	Procurement of Repairs and Maintenance - Hospitals and Health Centers 2025
5021501001	Provision of Taxes, Duties and Licenses Fees	Various Unit	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	38,560.00	38,560.00	N/A	Provision of Taxes, Duties and Licenses Fees 2025

5020307000	Procurement of Drugs and Medicines	Pharmacy	NO	Direct Contracting	N/A	N/A	N/A	N/A	1,701,474.90	Procurement of Drugs and Medicines, Charged to: Business Related Fund
5020307000	Procurement of Drugs and Medicines	Pharmacy	NO	Competitive Bidding	N/A	N/A	N/A	Others	1,701,474.90	0
Total										
222,167,221.16										

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