

Mariveles Mental Wellness and General Hospital Annual Procurement Plan for FY 2025

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|-----------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|-----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020301001 | Procurement of ICT Office Supplies | Various Unit | YES | Competitive Bidding | N/A | N/A | N/A | N/A | GoP | 256,251.70 | 256,251.70 | N/A | Procurement of ICT Office Supplies 2025 |
| 5020301002 | Procurement of Office Supplies | Various Unit | YES | Competitive Bidding | N/A | N/A | N/A | N/A | GoP | 3,347,904.66 | 3,347,904.66 | N/A | Procurement of Office Supplies 2025 |
| 5020302000 | Procurement of Accountable Forms - Psychological Testing Materials | Psychology, OTL | YES | Competitive Bidding | N/A | N/A | N/A | N/A | GoP | 1,801,243.66 | 1,801,243.66 | N/A | Procurement of Accountable Forms - Psychological Testing Materials 2025 |
| 5020305000 | Procurement of Food Supplies | Various Unit | YES | Competitive Bidding | N/A | N/A | N/A | N/A | GoP | 37,555,792.53 | 37,555,792.53 | N/A | Procurement of Food Supplies 2025 |
| 5020307000 | Procurement of Drugs and Medicines | Various Unit | YES | Competitive Bidding | N/A | N/A | N/A | N/A | GoP | 59,246,893.72 | 59,246,893.72 | N/A | Procurement of Drugs and Medicines 2025 |
| 5020308000 | Procurement of Medical, Dental and Laboratory Supplies | Various Unit | YES | Competitive Bidding | N/A | N/A | N/A | N/A | GoP | 54,999,663.38 | 54,999,663.38 | N/A | Procurement of Medical, Dental and Laboratory Supplies 2025 |
| 5020321002 | Procurement of Semi-Expendable - Office Equipment | Various Unit | YES | Competitive Bidding | N/A | N/A | N/A | N/A | GoP | 190,740.00 | 190,740.00 | N/A | Procurement of Semi-Expendable - Office Equipment 2025 |
| 5020321003 | Procurement of Semi-Expendable - ICT Equipment | Various Unit | YES | Competitive Bidding | N/A | N/A | N/A | N/A | GoP | 3,960,711.02 | 3,960,711.02 | N/A | Procurement of Semi-Expendable - ICT Equipment 2025 |
| 5020321010 | Procurement of Semi-Expendable - Medical Equipment | Various Unit | YES | Competitive Bidding | N/A | N/A | N/A | N/A | GoP | 4,576,562.35 | 4,576,562.35 | N/A | Procurement of Semi-Expendable - Medical Equipment 2025 |
| 5020321099 | Procurement of Semi-Expendable - Other Machinery and Equipment | Various Unit | YES | Competitive Bidding | N/A | N/A | N/A | N/A | GoP | 577,360.40 | 577,360.40 | N/A | Procurement of Semi-Expendable - Other Machinery and Equipment 2025 |
| 5020322001 | Procurement of Semi-Expendable - Furnitures and Fixtures | Various Unit | YES | Competitive Bidding | N/A | N/A | N/A | N/A | GoP | 2,789,255.00 | 2,789,255.00 | N/A | Procurement of Semi-Expendable - Furnitures and Fixtures 2025 |
| 5020399000 | Procurement of Other Supplies and Materials | Various Unit | YES | Competitive Bidding | N/A | N/A | N/A | N/A | GoP | 12,637,373.25 | 12,637,373.25 | N/A | Procurement of Other Supplies and Materials 2025 |
| 5021203000 | Provision of Security Service | Security | YES | Competitive Bidding | N/A | N/A | N/A | N/A | GoP | 7,500,000.00 | 7,500,000.00 | N/A | Provision of Security Service 2025 |
| 5020301002 | Procurement of Office Supplies from PS-DBM | Various Unit | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 41,827.90 | 41,827.90 | N/A | Procurement of Office Supplies from PS-DBM 2025 |
| 5020308000 | Procurement of Medical, Dental and Laboratory Supplies from PS-DBM | Various Unit | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 17,280.00 | 17,280.00 | N/A | Procurement of Medical, Dental and Laboratory Supplies from PS-DBM 2025 |
| 5020301002 | Procurement of Various Office Supplies | Various Unit | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 155,346.87 | 155,346.87 | N/A | Procurement of Various Office Supplies 2025 |
| 5020302000 | Procurement of Accountable Forms - Forms, Charge Slips and Checkbook | Various Unit | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 34,200.00 | 34,200.00 | N/A | Procurement of Accountable Forms - Forms, Charge Slips and Checkbook 2025 |
| 5020305000 | Procurement of Food Supplies | Various Unit | NO | | N/A | N/A | N/A | N/A | GoP | 3,986,386.83 | 3,986,386.83 | N/A | Procurement of Food Supplies 2025 Petty Cash Fund |
| 5020308000 | Procurement of Various Medical, Dental and Laboratory Supplies | Various Unit | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 994,985.34 | 994,985.34 | N/A | Procurement of Various Medical, Dental and Laboratory Supplies 2025 |
| 5020309000 | Procurement of Fuel, Oil and Lubricants | EFMU | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 13,908.00 | 13,908.00 | N/A | Procurement of Fuel, Oil and Lubricants 2025 |
| 5020399000 | Procurement of Other Supplies and Materials | Various Unit | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 27,372.48 | 27,372.48 | N/A | Procurement of Other Supplies and Materials 2025 |
| 5020501000 | Provision of Postage and Courier | Various Unit | NO | | N/A | N/A | N/A | N/A | GoP | 28,590.00 | 28,590.00 | N/A | Provision of Postage and Courier 2025 Petty Cash Fund |
| 5020601001 | Provision of Awards, Rewards, and Prizes | Various Unit | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 410,660.46 | 410,660.46 | N/A | Provision of Awards, Rewards, and Prizes 2025 |
| 5020601001 | Provision of Awards, Rewards, and Prizes | Various Unit | NO | | N/A | N/A | N/A | N/A | GoP | 70,000.00 | 70,000.00 | N/A | Provision of Awards, Rewards, and Prizes 2025 - Petty Cash Fund |
| 5020101000 | Provision of Travelling Expense - Toll Fee | EFMU | NO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 224,400.00 | 224,400.00 | N/A | Provision of Travelling Expense - Toll Fee 2025 |
| 5020101000 | Provision of Travelling Expense - Logistic Service | EFMU | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 2,383,480.00 | 2,383,480.00 | N/A | Provision of Travelling Expense - Logistic Service 2025 |
| 5021101000 | Provision of Documentary, Notarial Fee and other Legal documents | PMU | NO | | N/A | N/A | N/A | N/A | GoP | 75,000.00 | 75,000.00 | N/A | Provision of Documentary, Notarial Fee and other Legal documents 2025 Petty Cash Fund |
| 5021199000 | Provision of Donor Blood Units with Donor Antibody screening | Laboratory | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 500,000.00 | 500,000.00 | N/A | Provision of Donor Blood Units with Donor Antibody screening 2025 |
| 5021299099 | Provision of Other General Services - Tarpaulin Service | Various Unit | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 1,938.00 | 1,938.00 | N/A | Provision of Other General Services - Tarpaulin Service 2025 |
| 5021303005 | Procurement of Repairs and Maintenance - Power Supply Systems | EFMU | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 41,052.06 | 41,052.06 | N/A | Procurement of Repairs and Maintenance - Power Supply Systems 2025 |

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|------------|--|--------------|----|---|-----|-----|-----|-----|--------|----------------|---------------|--------------|---|
| 5021304003 | Procurement of Repairs and Maintenance - Hospitals and Health Centers | EFMU | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 5,656,875.11 | 3,829,889.68 | 1,826,985.43 | Procurement of Repairs and Maintenance - Hospitals and Health Centers 2025 |
| 5021306001 | Procurement of Repairs and Maintenance - Motor Vehicles | EFMU | NO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 880,000.00 | 880,000.00 | N/A | Procurement of Repairs and Maintenance - Motor Vehicles 2025 |
| 5021306001 | Procurement of Repairs and Maintenance - Motor Vehicles | EFMU | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 321,360.00 | 321,360.00 | N/A | Procurement of Repairs and Maintenance - Motor Vehicles 2025 |
| 5021501001 | Provision of Taxes, Duties and Licenses Fees | Various Unit | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 38,560.00 | 38,560.00 | N/A | Provision of Taxes, Duties and Licenses Fees 2025 |
| 5029902000 | Provision of Printing and Publications | Various Unit | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 8,500.00 | 8,500.00 | N/A | Provision of Printing and Publications 2025 |
| 5029907001 | Procurement of ICT Software Subscription | Various Unit | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | N/A | N/A | GoP | 81,857.80 | 81,857.80 | N/A | Procurement of ICT Software Subscription 2025 |
| 5029999099 | Procurement of Other Maintenance and Operating | Various Unit | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 1,100,339.78 | 1,100,339.78 | N/A | Procurement of Other Maintenance and Operating 2025 |
| 5020201002 | Provision of training expenses - External Activities and Seminars | Various Unit | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 2,574,880.00 | 2,574,880.00 | N/A | Provision of training expenses - External Activities and Seminars 2025 |
| 5020308000 | Procurement of Medical, Dental and Laboratory Supplies charged to Income | Laboratory | NO | Direct Contracting | N/A | N/A | N/A | N/A | Income | 16,884,354.32 | 16,884,354.32 | N/A | Procurement of Medical, Dental and Laboratory Supplies charged to Income 2025 |
| 5020309000 | Procurement of Fuel, Oil and Lubricants | EFMU | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | N/A | N/A | Income | 2,050,000.00 | 2,050,000.00 | N/A | Procurement of Fuel, Oil and Lubricants 2025 |
| 5020503000 | Internet Subscription Expenses | IMIS | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | N/A | N/A | Income | 1,787,928.00 | 1,787,928.00 | N/A | Internet Subscription Expenses 2025 |
| 5021503000 | Insurance Expenses | Various Unit | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | Income | 3,910,058.41 | 3,910,058.41 | N/A | Insurance Expenses 2025 |
| 5020308000 | Procurement of Medical, Dental and Laboratory Supplies charged to Income | Various Unit | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | Income | 49,020.00 | 49,020.00 | N/A | Procurement of Medical, Dental and Laboratory Supplies charged to Income 2025 |
| 5020307000 | Procurement of Drugs and Medicines | Pharmacy | NO | Competitive Bidding | N/A | N/A | N/A | N/A | Others | 17,417,013.91 | 17,417,013.91 | N/A | Procurement of Drugs and Medicines. Charged to: Business Related Fund |
| 5020307000 | Procurement of Drugs and Medicines | Pharmacy | NO | Direct Contracting | N/A | N/A | N/A | N/A | Others | 1,701,474.90 | 1,701,474.90 | N/A | Procurement of Drugs and Medicines. Charged to: Business Related Fund |
| 5020502001 | Telephone Expenses - Mobile | HRMU | NO | | N/A | N/A | N/A | N/A | GoP | 924,000.00 | 924,000.00 | N/A | Telephone Expenses - Mobile 2025 |
| 5020601001 | Awards (Cash Prize) | Various Unit | NO | | N/A | N/A | N/A | N/A | GoP | 27,500.00 | 27,500.00 | N/A | Awards (Cash Prize) 2025 |
| 5021502000 | Fidelity Bond Premiums | Various Unit | NO | | N/A | N/A | N/A | N/A | GoP | 877,200.00 | 877,200.00 | N/A | Fidelity Bond Premiums 2025 |
| 5020201002 | Training Expenses (Registration Fees, Honorarium Fees) | Various Unit | NO | | N/A | N/A | N/A | N/A | GoP | 8,987,260.00 | 8,987,260.00 | N/A | Training Expenses (Registration Fees, Honorarium Fees) 2025 |
| 5020309000 | Procurement of Fuel, Oil and Lubricants | EFMU | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | Income | 25,920.00 | 25,920.00 | N/A | Procurement of Fuel, Oil and Lubricants 2025 |
| 5021199000 | Other Professional Services (Outsource Laboratory Tests) | Various Unit | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | Income | 2,000,000.00 | 2,016,000.00 | N/A | Other Professional Services (Outsource Laboratory Tests) 2025 |
| 5029907099 | Provision of OSL Subscription Renewal | Radiology | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | Income | 66,974.50 | 66,974.50 | N/A | Provision of OSL Subscription Renewal 2025 |
| 5020401000 | Electricity & Water Expenses | MMWGH | NO | | N/A | N/A | N/A | N/A | Income | 16,800,000.00 | 16,800,000.00 | N/A | Electricity & Water Expenses 2025 |
| | Contingency Fund | MDP | NO | | N/A | N/A | N/A | N/A | GoP | 5,650,487.70 | 5,650,487.70 | N/A | Contingency Fund 2025 |
| Total | | | | | | | | | | 288,267,744.04 | | | |

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