

**Mariveles Mental Wellness and General Hospital Supplemental Annual Procurement Plan for FY 2024
No. 2 - 2nd Semester**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100003000	Procurement of Personalized Jacket & T-Shirt, Snacks, Tarpaulin and Vaccine	Pharmacy	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	145,080.00	145,080.00	N/A	Procurement of Personalized Jacket & T-Shirt, Snacks, Tarpaulin and Vaccine (SAA 2024-11-005620)
320101100003000	Procurement of Drugs and Medicines for CLCHD MAP-MH Program	Pharmacy	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,499,999.40	3,499,999.40	N/A	Procurement of Drugs and Medicines for CLCHD MAP-MH Program (SAA 2024-11-0067)
320101100003000	Supply of Labor and Materials for the repair of damaged buildings by Typhoon Kristine	EFMU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	430,766.00	430,766.00	N/A	Supply of Labor and Materials for the repair of damaged buildings by Typhoon Kristine
320101100003000	Provision of Food and Hotel Accommodation, Transportation, T-Shirt and Tokens	OCAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	700,000.00	700,000.00	N/A	Food and Hotel Accommodation, Transportation, T-Shirt and Tokens (SAA 2024-10-004970)
320101100003000	Provision of Meals for MDP Meeting	MMWGH Drivers of Progress	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,625.00	23,625.00	N/A	Provision of Meals for MDP Meeting
320101100003000	Provision of Food and Hotel Accommodation, Transportation, Tokens and other services for Progress Meeting and POP Awards	HRMU/PMT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	688,750.00	688,750.00	N/A	Provision of Food and Hotel Accommodation, Transportation, Tokens and other services for Progress Meeting and POP Awards
320101100003000	Provision of Stage Decoration for the conduct of Year-End Performance Implementation Review (PIR)	PMT/HRMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	95,000.00	95,000.00	N/A	Stage Decoration for the conduct of Year-End Performance Implmentation Review (PIR)
320101100003000	Provision of Food for the conduct of Year-End Performance Implmentation Review (PIR)	PMT/HRMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	528,425.00	528,425.00	N/A	Food for the conduct of Year-End Performance Implmentation Review (PIR)
320101100003000	Provision of Food and Hotel Accommodation, Transportation, Tokens and Honoraria	OCAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	735,400.00	735,400.00	N/A	Provision of Food and Hotel Accommodation, Transportation, Tokens and Honoraria (Sub Allotment)
320101100003000	Provision of Food and Hotel Accommodation, Transportation and Tokens for the conduct of Caring for Carers	HEDMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,200,000.00	1,200,000.00	N/A	Provision of Food and Hotel Accommodation, Transportation and Tokens for the conduct of Caring for Carers (SAA 24-11-0000694)
320101100003000	Tokens for Orientation and General Meeting	HRMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,270.00	28,270.00	N/A	Tokens for Orientation and General Meeting
320101100003000	Food, Tokens, Services and Supplies for Various Activity of PHU	PHU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	149,499.70	149,499.70	N/A	Food, Tokens, Services and Supplies for Various Activity of PHU (SAA 2024-08-0057)
320101100003000	Plain ticket	Procurement	NO		N/A	N/A	N/A	N/A	GoP	26,628.00	26,628.00	N/A	Plain Ticket. SAA 2024-05-002173 (Reimbursement)
22300303030000	Procurement of Various Drugs and Medicines	Pharmacy	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	999,815.18	999,815.18	N/A	Procurement of Various Drugs and Medicines Trust Fund
320101100003000	Provision of Meals for PSC Activity and Token	PSC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	42,500.00	44,850.00	N/A	Provision of Meals for PSC Activity and Token
22300303030000	Procurement of Medical Equipment charged to Income	Surgical Unit / GMS	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	14,773,000.00	N/A	14,773,000.00	Procurement of Medical Equipment charged to Income
320101100003000	Provision of Meals for training on Animal Bite Management	IPCU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	21,250.00	21,250.00	N/A	Provision of Meals for training on Animal Bite Management (SAA 2023-04-0011)
320101100003000	Guest Speaker Accommodation and Honorarium	IPCU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,014.30	15,014.30	N/A	Guest Speaker Accommodation and Honorarium (SAA 2023-04-0011)

320101100003000	Procurement of Tarpaulin and Advocacy Materials, National Rabies Prevention and Control Program - Manual of Procedure	IPCU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,140.00	16,140.00	N/A	Procurement of Tarpaulin and Advocacy Materials, National Rabies Prevention and Control Program - Manual of Procedure (SAA 2023-04-0011)
22300303030000	Provision of Hotel Accommodations and Tokens	OCAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	189,000.00	189,000.00	N/A	Provision of Hotel Accommodations and Tokens
22300303030000	Procurement of Tokens (Package)	OCAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	55,000.00	55,000.00	N/A	Procurement of Tokens (Package)
22300303030000	Procurement of A3 Printer	Radiology	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	123,200.00	N/A	123,200.00	Procurement of A3 Printer
320101100003000	Procurement of Various Psychological Testing Materials	Psychology	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	26,559.50	26,559.50	N/A	Procurement of Various Psychological Testing Materials
320101100003000	Provision of Food and Hotel Accommodation for Public Service Continuity Plan (PSCP) Training	HEDMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	N/A	Provision of Food and Hotel Accommodation for Public Service Continuity Plan (PSCP) Training
320101100003000	Conduct of First Semester Performance Implementation Review	HEDMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,073.78	100,073.78	N/A	Conduct of First Semester Performance Implementation Review
320101100003000	Procurement of Tokens and Supplies for ACCMH Activity	ACCMH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	77,475.00	77,475.00	N/A	Procurement of Tokens and Supplies for ACCMH Activity (SAA 2024-03-00000128)
320101100003000	Provision of Hotel Accommodations and Meals	ACCMH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	913,000.00	913,000.00	N/A	Provision of Hotel Accommodations and Meals (SAA 2024-03-00000128)
320101100003000	Provision of Transportation Expenses for external participants for ACCMH Activities	ACCMH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	161,000.00	161,000.00	N/A	Provision of Transportation Expenses for external participants (DOH Central Office Manila to Bataan, Bataan to Manila) (SAA 2024-03-00000128)
320101100003000	Construction of Admission and Crisis Intervention Unit (ACIU)	ACCMH	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	55,000,000.00	N/A	55,000,000.00	Construction of Admission and Crisis Intervention Unit (ACIU) (SAA 2024-02-000226)
320101100003000	Food and Hotel Accommodation for TECHNICAL COMPETENCY (Building a Successful Team)	PETRU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,210,000.00	1,210,000.00	N/A	TECHNICAL COMPETENCY (Building a Successful Team)
320101100003000	Accommodation, Meals, Subscription, Supplies and other fees for Various Activities and Programs	PETRU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,040,809.51	1,040,809.51	N/A	Accommodation, Meals, Subscription, Supplies and other fees for Various Activities and Programs
320101100003000	Registration Fees, Honorarium, Subscription and other fees for Various Activities and Programs	PETRU	NO		N/A	N/A	N/A	N/A	GoP	4,329,550.20	4,329,550.20	N/A	Registration Fees, Honorarium, Subscription and other fees for Various Activities and Programs (Direct Payment)
320101100003000	Materials for Various Activities and Programs	PETRU	NO		N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	Materials for Various Activities and Programs (Cash Advance)
22300303030000	Provision of Food and Hotel Accommodation for the conduct of 2024 Staff Development	PETRU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	3,396,800.00	3,396,800.00	N/A	Provision of Food and Hotel Accommodation for the conduct of 2024 Staff Development
22300303030000	Provision of Transportation for the conduct of 2024 Staff Development	PETRU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	960,000.00	960,000.00	N/A	Provision of Transportation for the conduct of 2024 Staff Development
22300303030000	Procurement of Various Supplies and Materials for the conduct of 2024 Staff Development	PETRU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	54,220.00	54,220.00	N/A	Various Supplies and Materials for the conduct of 2024 Staff Development
22300303030000	Repair & Service of (SIEMENS) Portable Xray Machine	EFMU-HTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	364,681.34	364,681.34	N/A	Repair & Service of (SIEMENS) Portable Xray Machine
22300303030000	Repairs of Biomedical Equipment and CCTV for the remaining months of 2024	EFMU-HTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	500,000.00	500,000.00	N/A	Repairs of Biomedical Equipment and CCTV for the remaining months of 2024
22300303030000	Provision of 400V Nominal and Lift Station Connecting to STP for ADB Isolation Facility	EFMU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	14,642,449.13	N/A	14,642,449.13	400V Nominal and Lift Station Connecting to STP for ADB Isolation Facility
22300303030000	Finishing of 1st and 2nd Floor General Hospital	EFMU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	1,859,845.95	N/A	1,859,845.95	Finishing of 1st and 2nd Floor General Hospital (Variation No. 1)
22300303030000	Procurement of Token and Paper Bag	PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	45,375.00	45,375.00	N/A	Procurement of Token and Paper Bag
22300303030000	Procurement of Various Psychological Testing Materials	Psychology	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	412,483.50	205,694.50	206,789.00	Procurement of Various Psychological Testing Materials
22300303030000	Procurement of Laptop and Air Conditioning Unit	Psychology	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	738,941.50	N/A	738,941.50	Procurement of Laptop and Air Conditioning Unit

320101100003000	Modernization of NDU Building	NDU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	45,000,000.00	N/A	45,000,000.00	Modernization of NDU Building (SAA 2024-02-000226)
320101100003000	Provision of Food and Hotel Accommodation for Four (4) days and Three (3) nights and Tokens	OCAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00	N/A	Provision of Food and Hotel Accommodation for Four (4) days and Three (3) nights and Tokens (SAA 2024-08-003795)
320101100003000	Food and Hotel Accommodation for the conduct of Public Service Continuity Plan	HEDMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	N/A	Food and Hotel Accommodation for the conduct of Public Service Continuity Plan (SAA 2024-03-001034)
320101100003000	Food and Hotel Accommodation for the conduct of HEDMU First Semester Performance Implementation Review	HEDMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,073.78	100,073.78	N/A	Food and Hotel Accommodation for the conduct of HEDMU First Semester Performance Implementation Review (SAA 2024-03-001034)
320101100003000	Procurement of Various Supplies and Materials charged to SAA	HEDMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	49,926.22	49,926.22	N/A	Procurement of Various Supplies and Materials charged to SAA (SAA 2024-03-001034)

Total 156,031,626.99

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