Department of Health
Central Luzon Center for Health Development
MARIVELES MENTAL WELLNESS AND GENERAL HOSPITAL
P. Monroe Street, Poblacion, Mariveles, Bataan, Philippines, 2105
Mobile: 0968-8525-604: Office of the Medical Center Chief: 0968-852-6726 mail@mmwgh.gov.ph mmwgh.gov.ph

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☑ UPDATED [Version No. 9]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of ICT Office Supplies	TCC, DRR, LEG, PET, PHU, ACC, NEU, OTU, RES, HIM, CHP, PHA, RAD, ERD, ISO, ODR, OPM, MLW, COA, ACT, CAS, FMO, HKU, MIS, PRO, ASC	Procurement of ICT Office Supplies (Goods)	Competitive Bidding	YES	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	92,806.80	Early Procurement Activity	
Procurement of Office Supplies	VHC, DRR, TBU, QIP, LEG, PET, PHU, PMU, MCC, ACC, GMD, NEU, OTU, OMS, RES, PSY, WEL, LAB, DEN, HIM, MSW, NDU, CHP, PHA, RAD, WCP, ACI, CSS, ERD, DRU, ISO, MED, OCN, ODR, OPM, OPU, PIN, CCU, FMW, MLW, COA, ACT, BIL, BUD, CAS, FMO, EFM, HTM, HKU, HRM, MIS, MSE, MMU, TMU, CAO, PRO, ASC, WMC, GAD	Procurement of Office Supplies (Goods)	Competitive Bidding	YES	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	2,295,963.32	Early Procurement Activity	
Procurement of Accountable Forms - Psychological Testing Materials	PSY	Procurement of Accountable Forms - Psychological Testing Materials (Goods)	Competitive Bidding	YES	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	3,269,786.19	Early Procurement Activity	Revised ABC as of Updated APP Version 7
Procurement of Food Supplies	VHC, TCC, PHU, NEU, OTU, NDU, SCM	Procurement of Food Supplies (Goods)	Competitive Bidding	YES	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	34,245,468.05	Early Procurement Activity	
Procurement of Drugs and Medicines	RAD	Procurement of Drugs and Medicines (Goods)	Competitive Bidding	YES	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	4,140.00	Early Procurement Activity	
Procurement of Medical, Dental and Laboratory Supplies	VHC, TBU, QIP, HAC, LEG, PHU, NEU, OTU, OMS, PSY, SUR, WEL, LAB, DEN, HIM, NDU, RAD, WCP, ACI, CSS, ERD, DRU, ISO, MED, ODR, OPM, OPU, PIN, CCU, FMW, MLW, HTM, HKU, MMU, WMC	Procurement of Medical, Dental and Laboratory Supplies (Goods)	Competitive Bidding	YES	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	14,226,228.82	Early Procurement Activity	
Procurement of Semi-Expendable - Office Equipment	WEL, MSW, ERD, ISO, ODR, OPU, PIN, FMW, MMU, TMU	Procurement of Semi-Expendable - Office Equipment (Goods)	Competitive Bidding	YES	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	49,605.60	Early Procurement Activity	

Procurement of Semi-Expendable - ICT Equipment	DRR, TBU, HAC, LEG, PET, PMU, MCC, ACC, NEU, OTU, OMS, RES, WEL, DEN, MSW, NDU, CHP, PHA, WCP, ACI, ERD, ISO, OCN, ODR, OPM, OPU, PIN, CCU, FMW, MLW, ACT, BUD, CAS, FMO, EFM, HTM, HKU, HRM, MIS, MMU, TMU, PRO, SEC, HCA	Procurement of Semi-Expendable - ICT Equipment (Goods)	Competitive Bidding	YES	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	2,980,857.88	Early Procurement Activity	
Procurement of Semi-Expendable - Communications Equipment	ACC, COA	Procurement of Semi-Expendable - Communications Equipment (Goods)	Competitive Bidding	YES	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	19,800.00	Early Procurement Activity	
Procurement of Semi-Expendable - Disaster Response and Rescue Equipment	DRR, PIN	Procurement of Semi-Expendable - Disaster Response and Rescue Equipment (Goods)	Competitive Bidding	YES	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	49,120.00	Early Procurement Activity	
Procurement of Semi-Expendable - Medical Equipment	QIP, NEU, OTU, SUR, WEL, RAD, ACI, ERD, DRU, ISO, MED, ODR, OPM, OPU, PIN, CCU, FMW, MLW, HKU, TMU	Procurement of Semi-Expendable - Medical Equipment (Goods)	Competitive Bidding	YES	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	1,236,988.31	Early Procurement Activity	
Procurement of Semi-Expendible - Other Machinery and Equipment	QIP, PMU, ACC, GMD, NEU, WEL, NDU, RAD, ACI, CSS, ERD, ISO, ODR, OPU, PIN, CCU, MLW, HKU, LLS, MMU, TMU, HCA	Procurement of Semi-Expendible - Other Machinery and Equipment (Goods)	Competitive Bidding	YES	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	**1,286,887.80**	Early Procurement Activity	**Revised ABC as of Updated APP Version 8**
Procurement of Semi-Expendable - Furnitures and Fixtures	QIP, LEG, PET, PMU, MCC, ACC, GMD, NEU, OTU, RES, PSY, WEL, HIM, RAD, ERD, DRU, ISO, OCN, ODR, OPU, PIN, CCU, FMW, MLW, ACT, HKU, HRM, MMU, TMU, CAO	Procurement of Semi-Expendable - Furnitures and Fixtures (Goods)	Competitive Bidding	YES	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	1,015,523.41	Early Procurement Activity	
Procurement of Other Supplies and Materials	DRR, TBU, QIP, HAC, PET, PHU, MCC, ACC, GMD, NEU, OTU, PSY, WEL, LAB, DEN, HIM, NDU, PHA, RAD, WCP, ACI, CSS, ERD, DRU, ISO, MED, ODR, OPM, OPU, PIN, CCU, FMW, MLW, COA, ACT, BUD, HTM, HKU, LLS, MSE, MMU	Procurement of Other Supplies and Materials (Goods)	Competitive Bidding	YES	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	7,534,932.08	Early Procurement Activity	
Procurement of Repair and Maintenance Supplies and Devices	HTM, HKU, MSE	Procurement of Repair and Maintenance Supplies and Devices (Goods)	Competitive Bidding	YES	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	1,137,165.99	Early Procurement Activity	
Procurement of Repair and Maintenance - Medical Equipment	HTM	Procurement of Repair and Maintenance - Medical Equipment (Goods)	Competitive Bidding	YES	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	10,076.00	Early Procurement Activity	
Provision of Security Service	SEC	Provision of Security Service (Goods)	Competitive Bidding	YES	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	12,000,000.00	Early Procurement Activity	
Procurement of Medical, Dental and Laboratory Supplies	TBU, LAB, ERD, OPU, MLW	Procurement of Medical, Dental and Laboratory Supplies (Goods)	Direct Contracting	YES	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	10,481,736.01	Early Procurement Activity	
Procurement of Repair and Maintenance - Medical Equipment	HTM	Procurement of Repair and Maintenance - Medical Equipment (Goods)	Direct Contracting	YES	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	380,800.00	Early Procurement Activity	Realignment of fund
Procurement of Repair and Maintenance - Motor Vehicles	TMU	Procurement of Repair and Maintenance - Motor Vehicles (Goods)	Direct Contracting	YES	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	1,798,000.00	Early Procurement Activity	
Procurement of Repair and Maintenance - SE - Office Equipment	CSS	Procurement of Repair and Maintenance - SE - Office Equipment (Goods)	Direct Contracting	YES	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	79,200.00	Early Procurement Activity	

Toll Fees	TMU	Toll Fees	Direct Contracting	NO	N/A	02/2026	03/2026	GAA 2026 - Current Appropriation	240,000.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Fuel, Oil and Lubricants	TMU	Procurement of Fuel, Oil and Lubricants (Goods)	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	N/A	02/2026	03/2026	GAA 2026 - Current Appropriation	1,825,000.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of ICT Software Subscription	PET, PHU, PMU, OTU, OMS, CHP, HRM, PRO	Procurement of ICT Software Subscription (Goods)	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	N/A	02/2026	03/2026	GAA 2026 - Current Appropriation	264,137.79	Strategic Procurement Planning & Budgeting Linkage	Realignment of fund (PRO)
Procurement of Other Subscription	PET	Procurement of Other Subscription (Goods)	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	N/A	02/2026	03/2026	GAA 2026 - Current Appropriation	14,000.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Accountable Forms - Forms, Charge Slips and Checkbook	HIM, CAS	Procurement of Accountable Forms - Forms, Charge Slips and Checkbook (Goods)	Agency-to-Agency	NO	N/A	02/2026	03/2026	GAA 2026 - Current Appropriation	31,120.00	Strategic Procurement Planning & Budgeting Linkage	
Donor Blood Units with Donor Antibody screening (MOA with Bataan General Hospital and Medical Center and James L. Gordon Memorial Hospital)	LAB	Donor Blood Units with Donor Antibody screening (MOA with Bataan General Hospital and Medical Center and James L. Gordon Memorial Hospital) (Goods)	Agency-to-Agency	NO	N/A	02/2026	03/2026	GAA 2026 - Current Appropriation	240,000.00	Strategic Procurement Planning & Budgeting Linkage	
Provision of Taxes, Duties and Licenses Fees	LAB, TMU, WMC	Provision of Taxes, Duties and Licenses Fees (Goods)	Agency-to-Agency	NO	N/A	02/2026	03/2026	GAA 2026 - Current Appropriation	69,401.00	Strategic Procurement Planning & Budgeting Linkage	
Insurance Expenses	MMU, TMU	Insurance Expenses (Goods)	Agency-to-Agency	NO	N/A	02/2026	03/2026	GAA 2026 - Current Appropriation	26,642,302.21	Strategic Procurement Planning & Budgeting Linkage	
Procurement of ICT Office Supplies	DRR, PMU, CAS, MIS	Procurement of ICT Office Supplies (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	27,896.40	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Office Supplies	VHC, QIP, LEG, PET, PHU, PMU, MCC, ACC, NEU, RES, WEL, HIM, CHP, PHA, RAD, ERD, ISO, ODR, OPM, OPU, FMW, COA, ACT, BIL, BUD, CAS, FMO, EFM, HRM, MMU, CAO, PRO, PAI	Procurement of Office Supplies (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	702,477.30	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Accountable Forms	PSY	Procurement of Accountable Forms (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	77,994.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Food Supplies	NEU	Procurement of Food Supplies (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	5,412.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Various Medical, Dental and Laboratory Supplies	TBU, QIP, WEL, LAB, DEN, RAD, ACI, ERD, DRU, MED, ODR, OPM, PIN, CCU, FMW, MLW, MSE, TMU	Procurement of Various Medical, Dental and Laboratory Supplies (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	1,445,736.75	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Semi-Expendable - ICT Equipment	CHP, COA, ACT, BIL, HRM, PRO	Procurement of Semi-Expendable - ICT Equipment (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	195,156.00	Strategic Procurement Planning & Budgeting Linkage	

Procurement of Semi-Expendable - Other Machinery and Equipment	MMU	Procurement of Semi-Expendable - Other Machinery and Equipment (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	100,000.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Semi-Expendable - Furnitures and Fixtures	RAD, BIL	Procurement of Semi-Expendable - Furnitures and Fixtures (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	32,242.39	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Other Supplies and Materials	VHC, QIP, PHU, WEL, NDU, ACI, DRU, ISO, ODR, PIN, CCU, FMW, MLW, HKU, SCM, SC-	Procurement of Other Supplies and Materials (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	1,698,878.20	Strategic Procurement Planning & Budgeting Linkage	
Internet Subscription	MIS	Internet Subscription (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	1,939,680.00	Strategic Procurement Planning & Budgeting Linkage	
Provision of Awards, Rewards, and Prizes	GAD, PAI	Provision of Awards, Rewards, and Prizes (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	413,385.00	Strategic Procurement Planning & Budgeting Linkage	
Other Professional Services	LAB, DFW	Other Professional Services (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	1,078,200.00	Strategic Procurement Planning & Budgeting Linkage	
Environment/Sanitary Services	WMC	Environment/Sanitary Services (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	898,128.00	Strategic Procurement Planning & Budgeting Linkage	
Provision of Other General Services	TCC, DRR, QIP, HAC, PET, PHU, NEU, LAB, DEN, MSW, NDU, OPU, HRM, MSE, GAD	Provision of Other General Services (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	5,444,390.00	Strategic Procurement Planning & Budgeting Linkage	Realignment of fund (MSE - Siphoning Service)
Procurement of Repairs an Maintenance - RM - Power Supply Systems	MSE	Procurement of Repairs an Maintenance - RM - Power Supply Systems (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	524,595.50	Strategic Procurement Planning & Budgeting Linkage	
Repairs and Maintenance Budget For Biomedical Equipment & Auxiliary Electronics	HTM	Repairs and Maintenance Budget For Biomedical Equipment & Auxiliary Electronics (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	1,166,524.50	Strategic Procurement Planning & Budgeting Linkage	Realignment of fund
Repair and Maintenance - Medical Equipment	HTM	Repair and Maintenance - Medical Equipment (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	1,385,690.00	Strategic Procurement Planning & Budgeting Linkage	Realignment of fund
Repair and Maintenance - Motor Vehicles	TMU	Repair and Maintenance - Motor Vehicles (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	302,013.00	Strategic Procurement Planning & Budgeting Linkage	
Repair and Maintenance - SE - Medical Equipment	HTM	Repair and Maintenance - SE - Medical Equipment (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	4,950.00	Strategic Procurement Planning & Budgeting Linkage	
Printing and Publications	DRR	Printing and Publications (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	850.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of ICT Software Subscription	PSY	Procurement of ICT Software Subscription (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	847,147.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Other Subscription	RAD	Procurement of Other Subscription (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	73,656.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Other Maintenance and Operating	QIP, HAC, PET, PHU, PMU, NEU, WEL, MSW, CSS, CAO, SCM, PMT, PAI	Procurement of Other Maintenance and Operating (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	2,457,735.00	Strategic Procurement Planning & Budgeting Linkage	Revised ABC as of Updated APP Version 8
Provision of Food and Hotel Accommodation for the speaker of a Hospital Event	PET	Provision of Food and Hotel Accommodation for the speaker of a Hospital Event (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	539,000.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Food Supplies	NDU	Procurement of Food Supplies (Goods)		NO	N/A	N/A	N/A	GAA 2026 - Current Appropriation	6,142,094.85		

Procurement of Other Supplies and Materials	SC-	Procurement of Other Supplies and Materials (Goods)		NO	N/A	N/A	N/A	GAA 2026 - Current Appropriation	1,916.20		
Postage and Courier	RAD, CAO	Postage and Courier (Goods)		NO	N/A	N/A	N/A	GAA 2026 - Current Appropriation	36,840.00		
Documentary and Notarial Fee	CAO	Documentary and Notarial Fee (Goods)		NO	N/A	N/A	N/A	GAA 2026 - Current Appropriation	168,800.00		
Repair and Maintenance - Motor Vehicles	TMU	Repair and Maintenance - Motor Vehicles (Goods)		NO	N/A	N/A	N/A	GAA 2026 - Current Appropriation	21,120.00		
Taxes, Duties and Licenses - Emission Testing	TMU	Taxes, Duties and Licenses - Emission Testing (Goods)		NO	N/A	N/A	N/A	GAA 2026 - Current Appropriation	3,500.00		
Water and Electricity Expense	EFM	Water and Electricity Expense		NO	N/A	N/A	N/A	GAA 2026 - Current Appropriation	15,850,000.00		Revised ABC as of Updated APP Version 8
Travelling Expenses	SCM	Travelling Expenses (Goods)		NO	N/A	N/A	N/A	GAA 2026 - Current Appropriation	520,080.00		
Consultancy Services for Intervention for PGS Proficiency Level and ISO 9001:2015 Re-certification	PMU	Consultancy Services for Intervention for PGS Proficiency Level and ISO 9001:2015 Re-certification (Consultancy Service)		NO	N/A	N/A	N/A	GAA 2026 - Current Appropriation	1,168,272.00		
Taxes, Duties and Licenses - Permit to Operate and Accredetation Fees	WMC, BIL	Taxes, Duties and Licenses - Permit to Operate and Accredetation Fees (Goods)		NO	N/A	N/A	N/A	GAA 2026 - Current Appropriation	20,965.00		
Fidelity Bond	CAS	Fidelity Bond (Goods)		NO	N/A	N/A	N/A	GAA 2026 - Current Appropriation	1,318,911.00		Revised ABC as of Updated APP Version 3
Insurance and Logistic Expenses	TMU	Insurance and Logistic Expenses (Goods)		NO	N/A	N/A	N/A	GAA 2026 - Current Appropriation	76,000.00		
Annual Renewal of Membership and Licenses	CAO	Annual Renewal of Membership and Licenses (Goods)		NO	N/A	N/A	N/A	GAA 2026 - Current Appropriation	16,000.00		
Other Maintenance and Operating Expenses	BIL, SCM	Other Maintenance and Operating Expenses (Goods)		NO	N/A	N/A	N/A	GAA 2026 - Current Appropriation	1,730,100.00		
Philippine Psychiatric Association (PPA) Accreditation fee	RES	Philippine Psychiatric Association (PPA) Accreditation fee (Goods)		NO	N/A	N/A	N/A	GAA 2026 - Current Appropriation	44,000.00		
Provision of Awards, Rewards, and Prizes	PAI	Provision of Awards, Rewards, and Prizes (Goods)		NO	N/A	N/A	N/A	GAA 2026 - Current Appropriation	827,800.00		
Procurement of Other Maintenance and Operating	CAO	Procurement of Other Maintenance and Operating (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	Income	47,575.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Drugs and Medicines	PHA	Procurement of Drugs and Medicines (Goods)	Competitive Bidding	NO	LCRB	11/2025	01/2026	Business Related Fund	198,367,942.62	Strategic Procurement Planning & Budgeting Linkage	Revised ABC and Quantity as of Updated APP Version 4
Procurement of Drugs and Medicines	PHA	Procurement of Drugs and Medicines (Goods)	Direct Contracting	NO	N/A	02/2026	03/2026	Business Related Fund	2,856,662.50	Strategic Procurement Planning & Budgeting Linkage	
Supply, Delivery and Installation of Air Conditioning Units	HEDMU, NEUROLOGY	Supply, Delivery and Installation of Air Conditioning Units (Goods)	Small Value Procurement	NO	LCRB	03/2026	04/2026	Income	198,154.50	Strategic Procurement Planning & Budgeting Linkage	
Improvement of Warehouse Building	MMU	Improvement of Warehouse Building (Infrastructure Project)	Competitive Bidding	NO	LCRB	03/2026	04/2026	SAA 2025	4,151,030.22	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Drugs and Medicines charged to SAA	PHA	Procurement of Drugs and Medicines charged to SAA (Goods)	Competitive Bidding	NO	LCRB	06/2026	07/2026	SAA 2026	54,558,667.60	Strategic Procurement Planning & Budgeting Linkage	Revised ABC as of Updated APP Version 4

Improvement of Patient Monitoring and Observation Area	OPP	Improvement of Patient Monitoring and Observation Area (Infrastructure Project)	Competitive Bidding	NO	LCRB	03/2026	04/2026	SAA 2025	5,340,452.65	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Inks for Printer	CHP	Procurement of Inks for Printer (Goods)	Competitive Bidding	NO	LCRB	04/2026	05/2026	SAA 2025	20,019.12	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Maintenance Box	CHP	Procurement of Maintenance Box (Goods)	Small Value Procurement	NO	LCRB	04/2026	05/2026	SAA 2025	7,542.24	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Printer and Desktop Computer	EFM	Procurement of Printer and Desktop Computer (Goods)	Competitive Bidding	NO	LCRB	04/2026	05/2026	SAA 2025	150,546.40	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Multivitamins for Adult	PHA	Procurement of Multivitamins for Adult (Goods)	Competitive Bidding	NO	LCRB	05/2026	06/2026	SAA 2025	33,150.00	Strategic Procurement Planning & Budgeting Linkage	
CONVERTION OF CCU GROUND FLOOR TO CSSU	OCN	CONVERTION OF CCU GROUND FLOOR TO CSSU (Infrastructure Project)	Competitive Bidding	NO	LCRB	04/2026	06/2026	SAA 2025	5,082,468.81	Strategic Procurement Planning & Budgeting Linkage	
Establishment of Surgical Ward	OCN	Establishment of Surgical Ward (Infrastructure Project)	Competitive Bidding	NO	LCRB	04/2026	06/2026	SAA 2025	2,119,810.92	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Office, IT and Other Supplies	NEU	Procurement of Office, IT and Other Supplies (Goods)	Competitive Bidding	NO	LCRB	04/2026	07/2026	SAA 2026	87,681.10	Strategic Procurement Planning & Budgeting Linkage	
Provision of Meals	NEU	Provision of Meals (Goods)	Small Value Procurement	NO	LCRB	07/2026	08/2026	SAA 2026	300,000.00	Strategic Procurement Planning & Budgeting Linkage	
Provision of Tarpaulin Printing	NEU	Provision of Tarpaulin Printing (Goods)	Small Value Procurement	NO	LCRB	06/2026	07/2026	SAA 2026	2,040.00	Strategic Procurement Planning & Budgeting Linkage	
Repair and Maintenance of IT equipment and peripherals	MIS	Repair and Maintenance of IT equipment and peripherals (Goods)	Small Value Procurement	NO	LCRB	06/2026	07/2026	GAA 2026 - Current Appropriation	200,000.00	Strategic Procurement Planning & Budgeting Linkage	
Provision of Van Rental (MMWGH to Pampanga, vice versa), for the MHPSS Training	DRR	Provision of Van Rental (MMWGH to Pampanga, vice versa), for the MHPSS Training (Goods)	Small Value Procurement	NO	LCRB	05/2026	10/2026	SAA 2026	369,600.00	Strategic Procurement Planning & Budgeting Linkage	
Provision of Food and Hotel Accommodation, Tarpaulin for the MHPSS Training	DRR	Provision of Food and Hotel Accommodation, Tarpaulin for the MHPSS Training (Goods)	NP - 35.9.3.B - Negotiated Procurement for Lease of Real Property and Venue	NO	LCRB	05/2026	10/2026	SAA 2026	950,434.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Office and Other Supplies	DRR	Procurement of Office and Other Supplies (Goods)	Competitive Bidding	NO	LCRB	05/2026	08/2026	SAA 2026	65,015.00	Strategic Procurement Planning & Budgeting Linkage	
Provision of Van Rental (MMWGH to Clark Pampanga, vice versa) for Strategic Leadership Program: Self-Mastery and Mental Wellness in the Workplace	OMS, MAN, CHP, CAO, FMO, OCN	Provision of Van Rental (MMWGH to Clark Pampanga, vice versa) for Strategic Leadership Program: Self-Mastery and Mental Wellness in the Workplace (Goods)	Small Value Procurement	NO	LCRB	05/2026	07/2026	SAA 2026	462,000.00	Strategic Procurement Planning & Budgeting Linkage	
Provision of Food and Hotel Accommodation for Strategic Leadership Program: Self-Mastery and Mental Wellness in the Workplace	OMS, MAN, CHP, CAO, FMO, OCN	Provision of Food and Hotel Accommodation for Strategic Leadership Program: Self-Mastery and Mental Wellness in the Workplace (Goods)	NP - 35.9.3.B - Negotiated Procurement for Lease of Real Property and Venue	NO	LCRB	05/2026	07/2026	SAA 2026	1,095,600.00	Strategic Procurement Planning & Budgeting Linkage	

Provision of Van Rental (MMWGH to Clark Pampanga, vice versa) for Program Implementation Review and Strategic Planning for the MMWGH CBMH Roadmap	ACC	Provision of Van Rental (MMWGH to Clark Pampanga, vice versa) for Program Implementation Review and Strategic Planning for the MMWGH CBMH Roadmap (Goods)	Small Value Procurement	NO	LCRB	05/2026	06/2026	SAA 2026	92,400.00	Strategic Procurement Planning & Budgeting Linkage	
Provision of Food and Hotel Accommodation for Program Implementation Review and Strategic Planning for the MMWGH CBMH Roadmap	ACC	Provision of Food and Hotel Accommodation for Program Implementation Review and Strategic Planning for the MMWGH CBMH Roadmap (Goods)	NP - 35.9.3.B - Negotiated Procurement for Lease of Real Property and Venue	NO	LCRB	05/2026	06/2026	SAA 2026	1,392,600.00	Strategic Procurement Planning & Budgeting Linkage	Revised ABC as of Updated APP Version 7
Provision of Venue for PHU Activity	PHU	Provision of Venue for PHU Activity (Goods)	NP - 35.9.3.B - Negotiated Procurement for Lease of Real Property and Venue	NO	LCRB	07/2026	08/2026	SAA 2025	88,000.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Pen, Cartolina and Crayons	PSY, ACC	Procurement of Pen, Cartolina and Crayons (Goods)	Small Value Procurement	NO	LCRB	05/2026	07/2026	SAA 2026	4,970.90	Strategic Procurement Planning & Budgeting Linkage	Revised ABC as of Updated APP Version 7
Procurement of Psychological Testing Material	PSY	Procurement of Psychological Testing Material (Goods)	Small Value Procurement	NO	LCRB	06/2026	07/2026	SAA 2026	965,524.80	Strategic Procurement Planning & Budgeting Linkage	
Supply of Labor and Materials for Preventive Maintenance and Upgrading of Water Refilling Station	MSE	Supply of Labor and Materials for Preventive Maintenance and Upgrading of Water Refilling Station (Goods)	Small Value Procurement	NO	LCRB	05/2026	06/2026	Income	250,809.00	Strategic Procurement Planning & Budgeting Linkage	
Repair, maintenance and other miscellaneous supplies	EFM	Repair, maintenance and other miscellaneous supplies (Goods)		NO	LCRB	05/2026	06/2026	GAA 2026 - Current Appropriation	500,000.00		
Application for exclusive use of Transformer	MSE	Application for exclusive use of Transformer (Goods)	Direct Contracting	NO	LCRB	05/2026	06/2026	Income	212,458.40	Strategic Procurement Planning & Budgeting Linkage	
Construction of General Hospital Building - Phase 5 (4th Floor) GAA-CO 2026	EFM	Construction of General Hospital Building - Phase 5 (4th Floor) GAA-CO 2026 (Infrastructure Project)	Competitive Bidding	NO	LCRB	06/2026	08/2026	GAA 2026 - Current Appropriation	50,000,000.00	Strategic Procurement Planning & Budgeting Linkage	
Construction of General Hospital Building - Phase 5 (4th Floor) SAA 2025-09-004535	EFM	Construction of General Hospital Building - Phase 5 (4th Floor) SAA 2025-09-004535 (Infrastructure Project)	Competitive Bidding	NO	LCRB	06/2026	08/2026	SAA 2026	25,000,000.00	Strategic Procurement Planning & Budgeting Linkage	
Provision of Van Rentals for PETRU's various activities	PET	Provision of Van Rentals for PETRU's various activities (Goods)	Small Value Procurement	NO	LCRB	05/2026	06/2026	SAA 2026	204,000.00	Strategic Procurement Planning & Budgeting Linkage	
Provision of Live-in and Live-out Seminar for PETRU's various activities	PET	Provision of Live-in and Live-out Seminar for PETRU's various activities (Goods)	NP - 35.9.3.B - Negotiated Procurement for Lease of Real Property and Venue	NO	LCRB	05/2026	10/2026	SAA 2026	484,000.00	Strategic Procurement Planning & Budgeting Linkage	

Procurement of Various Office Supplies	PET	Procurement of Various Office Supplies (Goods)	Small Value Procurement	NO	LCRB	05/2026	06/2026	SAA 2026	16,527.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Battery and Tarpaulin Printing	PET	Procurement of Battery and Tarpaulin Printing (Goods)	Small Value Procurement	NO	LCRB	05/2026	06/2026	SAA 2026	4,370.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Qualitative / Mixed Method Analysis Software	PET	Procurement of Qualitative / Mixed Method Analysis Software (Goods)	Small Value Procurement	NO	LCRB	05/2026	06/2026	SAA 2026	374,000.00	Strategic Procurement Planning & Budgeting Linkage	
Provision of Food and Hotel Accommodation for Strategic Learning Workshop	PET	Provision of Food and Hotel Accommodation for Strategic Learning Workshop (Goods)	NP - 35.9.3.B - Negotiated Procurement for Lease of Real Property and Venue	NO	LCRB	06/2026	08/2026	GAA 2026 - Current Appropriation	118,800.00	Strategic Procurement Planning & Budgeting Linkage	
Provision of Van Rental for Strategic Learning Workshop	PET	Provision of Van Rental for Strategic Learning Workshop (Goods)	Small Value Procurement	NO	LCRB	06/2026	08/2026	GAA 2026 - Current Appropriation	61,600.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Keyboard and Maintenance Box	PRO	Procurement of Keyboard and Maintenance Box (Goods)	Small Value Procurement	NO	LCRB	06/2026	08/2026	GAA 2026 - Current Appropriation	8,700.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Inks	PRO	Procurement of Inks (Goods)	Small Value Procurement	NO	LCRB	06/2026	08/2026	GAA 2026 - Current Appropriation	7,641.70	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Rechargeable Battery, Laminating Film, UPS	BUD	Procurement of Rechargeable Battery, Laminating Film, UPS (Goods)	Small Value Procurement	NO	LCRB	06/2026	07/2026	GAA 2026 - Current Appropriation	38,195.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Various Medical and Dental Supplies	DEN	Procurement of Various Medical and Dental Supplies (Goods)	Small Value Procurement	NO	LCRB	06/2026	08/2026	GAA 2026 - Current Appropriation	42,760.00	Strategic Procurement Planning & Budgeting Linkage	
Provision of Van Rental (MMWGH to Pampanga, vice versa)	ACC	Provision of Van Rental (MMWGH to Pampanga, vice versa) (Goods)	Small Value Procurement	NO	LCRB	06/2026	11/2026	SAA 2026	38,500.00	Strategic Procurement Planning & Budgeting Linkage	
Provision of Van Rental (MMWGH to Bataan, vice versa)	ACC	Provision of Van Rental (MMWGH to Bataan, vice versa) (Goods)	Small Value Procurement	NO	LCRB	06/2026	11/2026	SAA 2026	88,000.00	Strategic Procurement Planning & Budgeting Linkage	
Provision of Live-out Seminar for ACCMH Activity	ACC	Provision of Live-out Seminar for ACCMH Activity (Goods)	NP - 35.9.3.B - Negotiated Procurement for Lease of Real Property and Venue	NO	LCRB	07/2026	11/2026	SAA 2026	242,000.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Printer, A3	PSY	Procurement of Printer, A3 (Goods)	Small Value Procurement	NO	LCRB	07/2026	08/2026	GAA 2026 - Current Appropriation	35,563.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of UPS	CAS	Procurement of UPS (Goods)	Small Value Procurement	NO	LCRB	06/2026	07/2026	GAA 2026 - Current Appropriation	38,109.60	Strategic Procurement Planning & Budgeting Linkage	
Provision of Design Services of Two-Storey Patient Transport Vehicle Building	EFM	Provision of Design Services of Two-Storey Patient Transport Vehicle Building (Consulting Service)	Competitive Bidding	NO	LCRB	06/2026	07/2026	GAA 2026 - Current Appropriation	450,000.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Various Medical and Laboratory Supplies	LAB	Procurement of Various Medical and Laboratory Supplies (Goods)	Small Value Procurement	NO	LCRB	09/2026	12/2026	GAA 2026 - Current Appropriation	90,704.85	Strategic Procurement Planning & Budgeting Linkage	

Procurement of Laboratory Supplies	LAB	Procurement of Laboratory Supplies (Goods)	Direct Contracting	NO	LCRB	10/2026	12/2026	GAA 2026 - Current Appropriation	865,622.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Signages	MSE	Procurement of Signages (Goods)	Small Value Procurement	NO	LCRB	06/2026	07/2026	GAA 2026 - Current Appropriation	81,375.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Sublimated Polo Shirt, personalized	MSW	Procurement of Sublimated Polo Shirt, personalized (Goods)	Small Value Procurement	NO	LCRB	07/2026	08/2026	GAA 2026 - Current Appropriation	7,480.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Inks for Printer	NDU	Procurement of Inks for Printer (Goods)	Small Value Procurement	NO	LCRB	09/2026	10/2026	GAA 2026 - Current Appropriation	14,194.40	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Miscellaneous and Other NDU supplies	NDU	Procurement of Miscellaneous and Other NDU supplies (Goods)	Small Value Procurement	NO	LCRB	09/2026	10/2026	GAA 2026 - Current Appropriation	73,812.64	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Chest Freezer	NDU	Procurement of Chest Freezer (Goods)	Small Value Procurement	NO	LCRB	06/2026	07/2026	Income	56,100.00	Strategic Procurement Planning & Budgeting Linkage	
Provision of Food and Hotel Accommodation for PMU's Activities	PMU	Provision of Food and Hotel Accommodation for PMU's Activities (Goods)	NP - 35.9.3.B - Negotiated Procurement for Lease of Real Property and Venue	NO	LCRB	06/2026	10/2026	SAA 2026	904,200.00	Strategic Procurement Planning & Budgeting Linkage	
Provision of Van Rental for PMU's Activities	PMU	Provision of Van Rental for PMU's Activities (Goods)	Small Value Procurement	NO	LCRB	06/2026	10/2026	SAA 2026	328,800.00	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Drugs and Medicines	**PHA**	**Procurement of Drugs and Medicines (Goods)**	**Repeat Order**	**NO**	**LCRB**	**07/2026**	**08/2026**	**SAA 2025**	**128,426.00**	**Strategic Procurement Planning & Budgeting Linkage**	
Procurement of Signage, Philhealth Yakap	**BIL**	**Procurement of Signage, Philhealth Yakap (Goods)**	**Small Value Procurement**	**NO**	**LCRB**	**07/2026**	**09/2026**	**SAA 2025**	**8,880.00**	**Strategic Procurement Planning & Budgeting Linkage**	
Procurement of Licensed Microsoft Office, Toner & Maintenance Box	**BIL**	**Procurement of Licensed Microsoft Office, Toner & Maintenance Box (Goods)**	**Small Value Procurement**	**NO**	**LCRB**	**07/2026**	**09/2026**	**SAA 2025**	**24,203.80**	**Strategic Procurement Planning & Budgeting Linkage**	
Procurement of Desktop Computer	**BIL**	**Procurement of Desktop Computer (Goods)**	**Small Value Procurement**	**NO**	**LCRB**	**07/2026**	**08/2026**	**Income**	**85,000.00**	**Strategic Procurement Planning & Budgeting Linkage**	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Provision of Food and Hotel Accommodation for Strategic Leadership Program: Self-Mastery and Mental Wellness in the Workplace	MAN, CAO, OCN	Provision of Food and Hotel Accommodation for Strategic Leadership Program: Self-Mastery and Mental Wellness in the Workplace (Goods)	Direct Acquisition	NO	LCRB	05/2026	05/2026	SAA 2026	22,000.00	Strategic Procurement Planning & Budgeting Linkage	

Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Office Supplies from PS-DBM	VHC, TCC, DRR, TBU, QIP, HAC, LEG, PET, PHU, PMU, MCC, ACC, GMD, NEU, OTU, OMS, RES, PSY, WEL, LAB, DEN, HIM, MSW, NDU, CHP, PHA, RAD, WCP, ACI, CSS, ERD, DRU, ISO, MED, OCN, ODR, OPM, OPU, PIN, CCU, FMW, MLW, COA, ACT, BIL, BUD, CAS, FMO, EFM, HTM, HKU, HRM, MIS, LLS, MSE, MMU, TMU, CAO, PRO, SEC, ASC, GAD, HCA	Procurement of Office Supplies from PS-DBM (Goods)	Agency-to-Agency	NO	N/A	02/2026	03/2026	GAA 2026 - Current Appropriation	1,532,252.88	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Medical, Dental and Laboratory Supplies from PS-DBM	DRR, TBU, QIP, HAC, LEG, PET, PHU, MCC, ACC, GMD, NEU, PSY, LAB, DEN, HIM, MSW, NDU, CHP, PHA, RAD, ACI, ERD, DRU, ISO, MED, OCN, ODR, OPM, OPU, CCU, FMW, MLW, COA, ACT, BIL, CAS, HTM, HKU, LLS, MMU	Procurement of Medical, Dental and Laboratory Supplies from PS-DBM (Goods)	Agency-to-Agency	NO	N/A	02/2026	03/2026	GAA 2026 - Current Appropriation	328,715.67	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Other Supplies and Materials from PS-DBM	VHC, DRR, TBU, QIP, HAC, LEG, PET, PHU, PMU, MCC, ACC, GMD, NEU, OTU, OMS, RES, PSY, WEL, LAB, DEN, HIM, NDU, CHP, PHA, RAD, WCP, CSS, ERD, DRU, ISO, MED, OCN, ODR, OPM, OPU, PIN, FMW, MLW, COA, ACT, BIL, BUD, CAS, FMO, HTM, HKU, HRM, LLS, MSE, MMU, SEC	Procurement of Other Supplies and Materials from PS-DBM (Goods)	Agency-to-Agency	NO	N/A	02/2026	03/2026	GAA 2026 - Current Appropriation	910,306.54	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Various Office, Medical and Other Supplies	NEU	Procurement of Various Office, Medical and Other Supplies (Goods)	Agency-to-Agency	NO	N/A	05/2026	08/2026	SAA 2026	23,967.78	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Various Office and Other Supplies	DRR	Procurement of Various Office and Other Supplies (Goods)	Agency-to-Agency	NO	N/A	05/2026	08/2026	SAA 2026	13,532.20	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Paper and Clips	PSY, ACC	Procurement of Paper and Clips (Goods)	Agency-to-Agency	NO	N/A	05/2026	07/2026	SAA 2026	18,306.92	Strategic Procurement Planning & Budgeting Linkage	Revised ABC as of Updated APP Version 7
Procurement of Office and Miscellaneous Supplies	PET	Procurement of Office and Miscellaneous Supplies (Goods)	Agency-to-Agency	NO	N/A	05/2026	06/2026	SAA 2026	796.62	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Ruler and Puncher	PRO	Procurement of Ruler and Puncher (Goods)	Agency-to-Agency	NO	N/A	06/2026	08/2026	GAA 2026 - Current Appropriation	1,185.48	Strategic Procurement Planning & Budgeting Linkage	
Procurement of Envelope, expanding	MSW	Procurement of Envelope, expanding (Goods)	Agency-to-Agency	NO	N/A	06/2026	07/2026	GAA 2026 - Current Appropriation	6,165.50	Strategic Procurement Planning & Budgeting Linkage	
Procurement of PAPER, Multicopy, A4	**BIL**	**Procurement of PAPER, Multicopy, A4 (Goods)**	**Agency-to-Agency**	**NO**	**N/A**	**07/2026**	**08/2026**	**SAA 2025**	**28,221.60**	**Strategic Procurement Planning & Budgeting Linkage**	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:	94,195,086.26
Total Amount of CSEs to be purchased from PS-DBM:	2,863,451.19
Total Amount of Estimated Budget:	535,609,355.31

Prepared by:

Dela Cruz Mary Rodeline Casuayan
2026.07.13 17:33:55+08'00'

MARY RODELINE C. DELA CRUZ, CPA

Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretariat

Digitally signed by Ramos Cyron Dungao
Date: 2026.07.13 17:30:33+08'00'

Recommended by:

By the Authority of the Bids and Awards Committee:

Digitally signed by Angeles Arlene Salonga
Date: 2026.07.13 17:41:47+08'00'

ARLENE S. ANGELES, RN, MAN, CCTN

Signature over Printed Name

Position/Designation

Bids and Awards Committee 1 Chairperson

Digitally signed by Ruaya Ildebrando Rodel Jr
Date: 2026.07.14 08:16:34+08'00'

ILDEBRANDO R. RUAYA, JR., RN, MHSS, MPM-HC, FISQua

Signature over Printed Name

Position/Designation

Bids and Awards Committee 2 Chairperson

Digitally signed by Maglaqui Laarni Dela Cruz
Date: 2026.07.14 08:40:00 +08'00'

LAARNI D. MAGLAQUI, MBA

Signature over Printed Name

Position/Designation

Bids and Awards Committee 3 Chairperson

Approved by:

Ordona Dennis Dayao Laurio
2026.07.15 14:57:33 +08'00'

DENNIS DAYAO L. ORDOÑA, MD

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

The original of this document is in digital format